Delaware Valley Regional Planning Commission Fiscal Year 2023 | Unified Planning Work Program

Table 9: NJ Transit Support Program

Cara Duais at	•				
Core Project	S	1			
Project Number	Agency	Project	FY 2023 Budget		
			Cash	Match	Total
23-63-020	Burlington County	Transit and Ridesharing	\$37,392	\$9,348	\$46,740
23-63-021	Camden County	Transit Planning and Programming	\$41,500	\$10,375	\$51,875
23-63-022	Gloucester County	Transportation Systems Planning	\$38,680	\$9,670	\$48,350
23-63-023	Mercer County	Transit Planning and Programming	\$33,284	\$8,321	\$41,605
23-63-025	Camden City	Transit Planning Program	\$20,800	\$5,200	\$26,000
		Subtotal	\$171,656	\$42,914	\$214,570
Special Studi	ies			1	•
Project Number	Agency	Project	FY 2023 Budget		
	•		Cash	Match	Total
23-63-024 ¹	NJ Regional/DVRPC	Off-Street Bicycle and Pedestrian Access to New Jersey Transit	\$90,944	\$22,736	\$113,680
23-63-026 ¹	NJTRANSIT/DVRPC	NJTRANSIT: Transit Survey Program	\$89,000	\$22,250	\$111,250
23-63-027 ¹	NJ Regional/DVRPC	Rolling License Plate Surveys (NJ)	\$35,000	\$8,750	\$43,750
	·	Subtotal	\$214,944	\$53,736	\$268,680
		Program Total	\$386,600	\$96,650	\$483,250

¹ Project work will be performed by DVRPC staff. An in-kind match (\$10,747) will be added to all NJ Core agreements.