

Table 2: Project Funding by Source

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2023 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
	Chpt. Two-Sect. A	DVRPC PROGRAM AREAS					
47	23-23-010	Regional Forum	\$ 302,500	\$ 226,687	\$ 73,313	\$ 2,500	\$ -
49	23-23-020	Work Program Administration	365,000	264,468	85,532	5,000	10,000
51	23-23-030	Public Participation, Involvement and Outreach	414,500	311,316	100,684	2,500	-
55	23-23-040	Title VI and Environmental Justice	211,500	157,925	51,075	2,500	-
59	23-23-050	Data Visualization and Communication	595,000	449,595	145,405	-	-
63	23-23-060	Web Development and Database Management	875,000	661,169	213,831	-	-
65	23-23-070	Data Coordination and Analysis	341,250	256,911	83,089	1,250	-
69	23-23-080	Technical Assistance to Member Governments	331,274	220,412	71,287	19,575	20,000
73	23-33-010	Smart Growth	673,500	454,312	146,930	32,258	40,000
77	23-33-020	Community & Economic Development	606,000	216,108	69,892	45,000	275,000
83	23-33-030	Energy and Climate Change Initiatives	376,508	282,609	91,399	2,500	-
89	23-33-040	Environmental Planning	314,500	259,500	-	55,000	-
95	23-33-050	Geographic Information Systems	339,400	233,789	75,611	30,000	-
97	23-34-010	Long-Range Planning	597,000	417,103	134,897	45,000	-
101	23-34-020	Freight and Aviation Planning	389,500	282,036	91,214	16,250	-
105	23-34-030	Travel and Land Use Modeling	462,250	348,342	112,658	1,250	-
109	23-34-040	Regional Congestion Management Process	232,250	174,549	56,451	1,250	-
113	23-34-050	Air Quality Planning	254,250	191,172	61,828	1,250	-
119	23-34-060	Performance-Based Planning and Asset Management	312,500	217,241	70,259	25,000	-
123	23-34-070	Socioeconomic and Land Use Analytics	225,000	154,903	50,097	20,000	-
127	23-34-080	Transportation Improvement Program (TIP)	661,250	498,711	161,289	1,250	-
131	23-52-010	Regional Transit Planning Program	419,250	-	285,000	44,250	90,000
135	23-52-020	Bicycle and Pedestrian Planning Program	331,750	234,621	75,879	21,250	-
139	23-52-030	Mobility Analysis and Design Program	672,250	476,798	154,202	25,250	16,000
143	23-52-040	Transportation Safety	399,250	300,738	97,262	1,250	-
149	23-52-050	Transportation Operations	572,950	137,297	44,403	1,250	390,000
155	23-52-060	Competitive Program and Project Management	1,254,500	64,500	-	-	1,190,000
157	23-52-070	PA TDM Base Program Administration and Commuter Services	325,000	-	-	-	325,000
159	23-53-010	Travel Monitoring	739,500	594,500	-	-	145,000
		Subtotal	\$ 13,594,382	\$ 8,087,312	\$ 2,603,487	\$ 402,583	\$ 2,501,000
	Chpt. Two-Sect. B	DVRPC PROJECTS					
	15-44-300	William Penn-Planning, Design and Construction of Priority Trails**	40,000	-	-	-	40,000
	21-34-080	Regional Aviation System Planning**	45,000	-	-	-	45,000
	21-34-130	Reg. Aviation Plan - 2045**	65,000	-	-	-	65,000
	22-34-080	Regional Aviation System Planning**	80,000	-	-	-	80,000
	22-52-120	Racial Minority Mobility Choices Study**	125,000	-	-	-	125,000
	23-10-010	General Fund	213,932	-	-	-	213,932
165	23-33-100	Regional Transportation GIS Coordination	400,000	-	-	-	400,000
167	23-33-110	Local Technical Assistance Program (LTAP)	30,000	-	-	-	30,000
169	23-33-120	Pennsylvania Coastal Zone Management Implementation Program	50,000	-	-	-	50,000
173	23-33-130	Healthy Communities Planning	137,500	79,340	25,660	6,500	26,000
177	23-33-140	PA/NJ Local Planning Initiatives	90,000	-	-	40,000	50,000
181	23-33-150	An Investigation into Multi-Municipal Planning to Meet Stormwater Permitting	50,000	-	-	-	50,000
183	23-33-160	Local Government Energy Implementation Strategies and Initiatives	50,000	-	-	-	50,000
185	23-33-200	William Penn Regional Trail Program	89,000	-	-	-	89,000
189	23-34-100	Regional Aviation System Planning	220,000	-	-	-	220,000
191	23-34-110	Central Jersey Transportation Forum	125,000	-	-	-	125,000
193	23-34-120	I-95 Planning Assistance	100,000	-	-	-	100,000
195	23-34-130	Enhance and Maintain Travel Forecasting Tools	665,000	-	-	5,000	660,000

Table 2 Continued

Page	PROJECT NUMBER	PROGRAMS/PROJECTS	FY 2023 BUDGET	HIGHWAY PLANNING	TRANSIT PLANNING	COMPREHENSIVE PLANNING	OTHER
201	23-34-140	District 6 Modeling Assistance	460,000				460,000
203	23-34-150	Philadelphia Trip Generation Model	150,000				150,000
207	23-34-160	I-95 Traffic Forecasts	155,000				155,000
209	23-34-170	PA Air Quality Action Supplemental Services	125,000	-	-	-	125,000
211	23-34-180	NJ Air Quality Action Supplemental Services	50,000	-	-	-	50,000
213	23-34-190	Regional Electric Vehicle Planning Program	150,000				150,000
217	23-52-100	Regional TOP Competitive Program Administration (PA and NJ)	300,000			20,000	280,000
221	23-52-110	ExPo: Experimental Pop-ups Program	200,000				200,000
225	23-52-120	PennDOT Road Diet Prioritization	150,000				150,000
227	23-52-130	Regional Sidewalk Development Program	150,000				150,000
231	23-52-140	Pottstown Area Regional Plan Development	70,000	52,894	17,106	-	-
233	23-52-150	PennDOT Connects Bike-Friendly Resurfacing Program	250,000				250,000
237	23-52-160	Vine Street Cap	200,000				200,000
239	23-52-170	Transportation Systems Management and Operations (TSMO)	554,000				554,000
243	23-52-180	Connectivity Options for US202 Section 200	150,000				150,000
245	23-52-190	Burlington Township / Florence Township Connector Road Planning Study	125,000				125,000
247	23-53-020/025	HPMS and Functional Classification System (PA & NJ)	190,000	190,000	-	-	-
249	23-53-030	PennDOT District 6-0 Traffic Volume Data	300,000				300,000
251	23-53-035	NJDOT Counting Program	270,000				270,000
253	23-59-700	Member Government Special Studies	991,944				991,944
255	23-59-701	New Projects and Misc. Carryover	818,442				818,442
		Comp. PL. reserved match	111,750			111,750	-
		Subtotal	8,496,568	322,234	42,766	183,250	7,948,318
		SUBTOTAL DVRPC PROGRAM	\$ 22,090,950	\$ 8,409,546	\$ 2,646,253	\$ 585,833	\$ 10,449,318
		**Carryover Projects					
		MEMBER GOVERNMENT / TRANSIT OPERATING AGENCIES / OTHER PASS-THROUGH					
	Chapter Three A & B	Supportive Regional Highway Planning Program					
263-280	A: 23-60-010 to 23-60-051	PA Supportive Regional Highway Planning Program	\$ 698,000	\$ -			\$ 698,000
287-312	B: 23-61-010 to 23-61-100	NJ Supportive Regional Highway Planning Program	499,000				499,000
		Subtotal	\$ 1,197,000	\$ -			\$ 1,197,000
	Chapter Four A & B	Transit Support Program					
319-340	A: 23-63-000 to 23-63-010	PA Transit Program	\$ 1,125,000		\$ 1,125,000		-
347-362	B: 23-63-020 to 23-63-027	NJ Transit Program	483,250		483,250		-
		Subtotal	\$ 1,608,250	\$ -	\$ 1,608,250	-	-
	Chpt. Five	Other Member Government Projects					
	22-33-200	William Penn Trail Grants	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
367	23-52-220	Camden County Guiderails (2 Years)	1,000,000				1,000,000
369	23-53-300	PA/NJ Regional GIS Implementation Coordination	300,000	-	-	-	300,000
371	23-62-100	New Jersey Local Concept Development- (3 Years)	430,000	-	-	-	430,000
373	23-67-100	PA Transportation and Community Development Initiative (TCDI)- (2 Years)	1,200,000				1,200,000
375	23-70-100	PA Transportation Demand Management (TDM) Base Program- (2 Years)	2,200,000				2,200,000
377	23-80-100	Travel Options Program (TOP) Competitive Program (PA and NJ)- (2 Years)	2,793,900	-	-	-	2,793,900
		Subtotal	\$ 8,923,900	\$ -	\$ -	\$ -	\$ 8,923,900
		SUBTOTAL MEMBER GOVERNMENTS AND OPERATING AGENCIES	\$ 11,729,150	\$ -	\$ 1,608,250	\$ -	\$ 10,120,900
		GRAND TOTAL	\$ 33,820,100	\$ 8,409,546	\$ 4,254,503	\$ 585,833	\$ 20,570,218