



Delaware Valley Regional Planning Commission | Fiscal Year 2023 | Unified Planning Work Program

Schedule A: NJDOT Funding Summary

		STIP:	X30A	X30A	X30A	#DB: D2301/02	#D2005	#D2005	#01300	#D0204	#D0407	#D2004	#D2005	TOTAL FEDERAL FUNDS AMOUNT	Local Match
		FY22 FHWA-PL	FY22 FTA-PL FLEX*	STBGP-PHILA	STBGP-PHILA	CMAQ/ Regional TOP	STBGP- PHILA/ Regional TOP	STBGP-PHILA / TSMO	STBGP- PHILA / TCDI	CMAQ / OZONE	STBGP-PHILA/ TRANSP. OPERATIONS	STBGP-PHILA/ Regional TOP Admin			
TOTAL AVAILABLE FUNDS:		\$7,441,499	\$2,538,546	\$897,353	\$1,989,600	\$ 1,125,000	\$100,000	\$ 300,000	\$ 166,000	\$105,000	\$ 40,000	\$ 130,000	\$ 50,000		
TOTAL DVRPC PROGRAM & BUDGET FOR FY23 UPWP:															
CENTRAL STAFF	Various Programs and Projects	\$ 3,049,299	\$ 2,538,546	\$ 510,753										\$ 3,049,299	
NJ Regional GIS	23-33-100			\$ 200,000										\$ 200,000	
NJ Regional GIS Impl Coordination	23-53-300 (Chapter 5)			\$ 150,000										\$ 150,000	
Central Jersey Transportation Forum	23-34-110			\$ 125,000										\$ 125,000	
Enhance and Maintain Travel Forecasting Tools	23-34-130			\$ 185,600										\$ 185,600	
NJ Local Concept Development Admin/Competitive Program & Project Mgmt	23-52-060		\$ 1,415,600	\$ 150,000										\$ 150,000	
ExPo: Experimental Pop-Ups Program	23-52-110			\$ 100,000										\$ 100,000	
Regional Sidewalk Development Program: Pilot Technical Assistance Round	23-52-130			\$ 75,000										\$ 75,000	
Local Concept Development Projects (Floodgate Road, Bridge over Repaupo Creek (Bridge 3-D-1))	23-62-100			\$ 430,000										\$ 430,000	
Community and Economic Development (TCDI Administration)	23-33-020	\$ 105,000								\$ 105,000				\$ 105,000	
Regional Electric Vehicle Planning Program	23-34-190	\$ 75,000		\$ 75,000										\$ 75,000	
Transportation Operations	23-52-050	\$ 130,000									\$ 130,000			\$ 130,000	
Transp Syst Mngmt & Ops (TSMO)	23-52-170	\$ 166,000						\$ 166,000						\$ 166,000	
Burlington/Florence Connector Road Study DB#: D2301	23-52-190	\$ 125,000			\$ 125,000									\$ 125,000	
Camden County Guiderail Management System DB#: D2302	23-52-220	\$1,000,000			\$ 1,000,000									\$ 1,000,000	
Regional TOP Projects	23-80-100	\$ 500,000				\$ 100,000	\$ 300,000							\$ 400,000	\$100,000
NJ Supp Reg. Hwy Plan Program* (SRHPP)	Project # 23-61-010 to 23-61-110 (Chapter 3B)	\$ 499,000		\$ 499,000										\$ 499,000	
Regional TOP Competitive Program	23-52-100	\$ 50,000										\$ 50,000	\$ 50,000	\$ 50,000	0
NJ AIR QUALITY	23-34-180	\$ 40,000								\$ 40,000				\$ 40,000	
(+MATCH)		\$ 10,000													\$10,000
NJ Transit Support	Project # 23-63-020 to 23-63-027 (Chapter 4B)	\$ 386,600		\$ 386,600										\$ 386,600	
(+MATCH)		\$ 96,650													\$96,650
Total Project Costs		\$7,648,149	\$ 2,538,546	\$ 897,353	\$ 1,989,600	\$ 1,125,000	\$ 100,000	\$ 300,000	\$ 166,000	\$ 105,000	\$ 40,000	\$ 130,000	\$ 50,000	\$ 7,441,499	\$206,650

*Note: NJ SRHPP no longer requires In-Kind Service Match.