

**DVRPC REGIONAL HIGHWAY PROGRAM** 



MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
36475	Mill St. Grade Xing	Mill Street Grade Crossing Quakertown Borough, Bucks County Upgrade Railroad Crossing Warning Devices	PENNDOT	Construction	6	Bucks		\$329,871	\$329,871	\$0
111468	Lower Makefield Trail (C)	Lower Makefield Trail Lower Makefield Township Trail Connection	PENNDOT	Construction	6	Bucks		\$971,000	\$971,000	\$0
13549	US1: Old Linc - PA413	US Route 1: Old Lincoln - PA 413 Bensalem and Middletown Townships, Bucks County Bridge Deck Rehabilitations	PENNDOT	Final Design	6	Bucks	1	\$2,376,000	\$2,376,000	\$0
93445	Route 1 Improvement-North (C)	US Route 1 Improvement-North US Route 1 - Neshaminy and Penndel Interchanges, Bucks County Corridor Improvement	PENNDOT	Construction	6	Bucks	1	\$13,245,000	\$35,800,000	\$22,555,000
69912	River Rd O/Tohickon Cr (F)	River Road over Tohickon Creek Tinicum and Plumstead Townships Bridge Replacement.	PENNDOT	Construction	6	Bucks	32	\$1,082	\$0	\$(1,082)
105845	BridgeStCrossing-D&L Canal Towpath(C)	Bridge Street Crossing D&L Canal Towpath Morrisville Borough, Bucks County Bike/Ped	PENNDOT	Construction	6	Bucks	32	\$1,035,000	\$1,035,000	\$0
116892	PA 32 o/Trib Delaware River	PA 32 over Tributary to Delaware River Plumstead Township, Bucks County Bridge replacement pursuant to Hurricane Ida	PENNDOT	Preliminary Engineering	6	Bucks	32	\$328,000	\$328,000	\$0
116879	Ida Roadway Repairs FAS	Ida Roadway Repairs (FEMA) Bucks and Montgomery Counties Repairing and reconstructing eroded roadways	PENNDOT	Construction	6	Bucks	32	\$1,532,401	\$1,214,103	\$(318,298)
116880	Ida Scour Repairs FAS(C)	D6 Ida Scour Repairs FAS Bucks, Chester and Montgomery Counties Underpinning footings and installing rock/scour protection.	PENNDOT	Construction	6	Bucks	32	\$2,880,640	\$2,880,640	\$0
118407	River Road o/ Trib Delaware River(F)	River Road o/ Trib. Delaware River Bucks County Emg Bridge Replacement	PENNDOT	Construction	6	Bucks	32	\$1,351,319	\$1,351,319	\$0
92582	195 Phila to Scudder Falls (C)	Restoration of Interstate 95 from Philadelphia to Scudder Falls, Bucks County.	PENNDOT	Construction	6	Bucks	95	\$96,000	\$96,000	\$0
116609	Upper York Rd: Cntrbrdg-PA32 (C)	Upper York Road: Centerbridge Rd to PA 32 Solebury Township, Bucks County IDA Road Restoration	PENNDOT	Construction	6	Bucks	263	\$1,170,317	\$1,280,931	\$110,614
86923	PA309:Sellersville Bypass(Parent) (C)	Resurfacing, concrete patching and sealing, and rehabilitation of 15 bridges on PA 309 (Sellersville Bypa: from approximately Church Road to Tollgate Road in Hatfield Township, Montgomery County and Hillte West Rockhill, and Richland Townships, Bucks County.		Utility	6	Bucks	309	\$680,000	\$680,000	\$0
86923	PA309:Sellersville Bypass(Parent) (C)	Resurfacing, concrete patching and sealing, and rehabilitation of 15 bridges on PA 309 (Sellersville Bypa: from approximately Church Road to Tollgate Road in Hatfield Township, Montgomery County and Hillte West Rockhill, and Richland Townships, Bucks County.		Construction	6	Bucks	309	\$5,116,646	\$19,073,646	\$13,957,000
57635	Quakertown Closed Loop (C)	Quakertown Richland Township and Quakertown Borough, Bucks County Closed Loop Signal System.	PENNDOT	Construction	6	Bucks	309	\$275,000	\$275,000	\$0
57619	PA 313: Ferry Road - Old Dublin Street	PA 313: Ferry Road to Broad Street Hilltown, New Britain and Plumstead Townships, Bucks County Corridor Improvements.	PENNDOT	Final Design	6	Bucks	313	\$240,000	\$720,000	\$480,000
102278	NewtownByp Adapt Sgnls(C)	Newtown Byp Adaptive Traf Signal Ctrl Newtown Twp/Bensalem Twp, Bucks Cty Upgrade sgnls at 35 intrsctions on corr.	PENNDOT	Construction	6	Bucks	332	\$9,486	\$0	\$(9,486)
116082	Bellevue Ave Grade Xing	Bellevue Ave Grade Xing Middletown Township Grade crossing installation	PENNDOT	Construction	6	Bucks	413	\$600,000	\$600,000	\$0
104365	New Falls Rd Ped SFTY Improvmnts (C)	New Falls Road HSIP Bristol Township, Bucks County Pedestrian safety improvements	PENNDOT	Construction	6	Bucks	2006	\$2,230,000	\$2,230,000	\$0
13727	Brstl Rd: Hulm-Old Linc (C)	Bristol Road: Hulmeville - Old Lincoln Highway Bensalem Township, Bucks County Intersection Improvements.	PENNDOT	Construction	6	Bucks	2025	\$16,853,257	\$16,853,257	\$0
110966	Old Lincoln/Hulmeville Int Improv (C)	Old Lincoln Highway and Hulmeville Avenue Intersection Improvements Bucks County Intersection improvements	PENNDOT	Utility	6	Bucks	2037	\$34,000	\$34,000	\$0
110966	Old Lincoln/Hulmeville Int Improv (C)	Old Lincoln Highway and Hulmeville Avenue Intersection Improvements Bucks County Intersection improvements	PENNDOT	Construction	6	Bucks	2037	\$2,506,462	\$2,506,462	\$0
84256	Old Street Rd/ SEPTA	Old Street Road over SEPTA West Trenton Bridge Bensalem and Lower Southampton Townships Bridge Replacement	PENNDOT	Preliminary Engineering	6	Bucks	2043	\$160,000	\$160,000	\$0
107794	Langhorne-Yardley Rd Int Improv	Langhorne-Yardley Road Intersection Improvements	PENNDOT	Right of Way	6	Bucks	2049	\$500,000	\$500,000	\$0

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		Middletown Township, Bucks County Intersection Improvements  11/2/2021—Project Description update: This project involves improvements to two intersections. A roundabow will be constructed at the Bridgetown Pike/Langhorne-Yardley Road intersection, and left turn lanes will be installed at the intersection of Langhorne-Yardley Road and Woodbourne Road in Middletown Township, Bucks County.	ut					111 2022	1 2021 10 2024	
12931	Worthington Mill Rd Br(C)	Worthington Mill Road Northampton and Wrightstown Townships Bridge Replacement	PENNDOT	Utility	6	Bucks	2081	\$244,000	\$244,000	\$0
116728	Callowhill Rd O/Br Pleasant Spring	Callowhill Road over Branch Pleasant Spring Creek Hilltown Township, Bucks County Bridge Replacement  Replace the existing bridge at Callowhill Road over Branch of Pleasant Spring Creek pursuant to damage frod Hurricane Ida.	PENNDOT m	Preliminary Engineering	6	Bucks	4017	\$420,560	\$420,560	\$0
110091	King Rd Bridge o/ Herkaken Cr	King Road Bridge over Herkaken Creek New Britain Township, Bucks County Bridge Replacement	PENNDOT	Final Design	6	Bucks	7009	\$300,000	\$300,000	\$0
110091	King Rd Bridge o/ Herkaken Cr	King Road Bridge over Herkaken Creek New Britain Township, Bucks County Bridge Replacement	PENNDOT	Right of Way	6	Bucks	7009	\$60,000	\$60,000	\$0
59434	Schuylkill Riv Trail(C)	Schuylkill River Trail PA 29 - Berks County Line Design, acquisition and construction of a multi-use trail. TIP #0587.	PENNDOT	Construction	6	Chester		\$2,184,000	\$2,184,000	\$0
14541	US 1: Partnership Phs 2(C)	US Route 1: Partnership Phase 2 East Marlborough Township, Chester County Lane Widening TIP #6779.	PENNDOT	Construction	6	Chester	1	\$4,500,000	\$7,338,348	\$2,838,348
115422	West Chester Pike Safety Improvements	West Chester Pike Safety Improvements West Goshen Twp., Chester County Implementation of safety measures	PENNDOT	Preliminary Engineering	6	Chester	3	\$117,000	\$284,410	\$167,410
14532	US 30: PA 10 - Exton Byp (Parent)	US Route 30: PA 10 - Exton Bypass Various Townships Expressway Reconstruction TIP #6929	PENNDOT	Preliminary Engineering	6	Chester	30	\$7,333,000	\$10,000,000	\$2,667,000
102709	PA 41 & SR 926 Imprvmnts	PA 41 and SR 926 Improvements  Londonderry Township, Chester County Intersection reconstruction	PENNDOT	Utility	6	Chester	41	\$53,000	\$53,000	\$0
102709	PA 41 & SR 926 Imprvmnts	PA 41 and SR 926 Improvements  Londonderry Township, Chester County Intersection reconstruction	PENNDOT	Right of Way	6	Chester	41	\$212,000	\$212,000	\$0
14484	PA 41 Imprvmnt Study (Parent)	Avondale Bypass Avondale Borough Phase I Preliminary Alternative Analysis TIP #6719.	PENNDOT	Preliminary Engineering	6	Chester	41	\$500,000	\$500,000	\$0
110963	Manor Rd & Reeceville Rd Roundabout	Manor Road Roundabout Chester County Roundabout installation	PENNDOT	Utility	6	Chester	82	\$125,000	\$125,000	\$0
14332	Embreeville O/W Br Brandywine(C)	Embreeville Rd O/W Br Brandywine Cr Newlin Twp Bridge Rehabilitation	PENNDOT	Preliminary Engineering	6	Chester	162	\$480,000	\$480,000	\$0
14332	Embreeville O/W Br Brandywine(C)	Embreeville Rd O/W Br Brandywine Cr Newlin Twp Bridge Rehabilitation	PENNDOT	Construction	6	Chester	162	\$1,553,601	\$1,533,437	\$(20,164)
95430	SR 202 @ SR 926	US Route 202 at SR 926 Thornbury and Westtown Townships, Chester County Intersection Improvements	PENNDOT	Right of Way	6	Chester	202	\$93,000	\$93,000	\$0
116837	Schuylkill Rd o/ Eckers Ck(C)	Schuylkill Rd over Eckers Creek North Coventry Township, Chester County Bridge Replacement	PENNDOT	Preliminary Engineering	6	Chester	724	\$280,000	\$280,000	\$0
116837	Schuylkill Rd o/ Eckers Ck(C)	Schuylkill Rd over Eckers Creek North Coventry Township, Chester County Bridge Replacement	PENNDOT	Construction	6	Chester	724	\$1,044,971	\$1,044,971	\$0
85949	SR 896 Safety Project	The Purpose of this project is to reduce the number of crashes and related injuries and severity of the crashes which occur along the approximate five mile section of PA Route 896, between Elbow Lane in London Britai Township and Shepherd Lane in New London Township. The anticipated benefits of this project are the minimization of the number of crashes, sepcifically hit fixed object, angle, and rear-end type crashes.		Final Design	6	Chester	896	\$2,800,000	\$2,800,000	\$0
85949	SR 896 Safety Project	The Purpose of this project is to reduce the number of crashes and related injuries and severity of the crashes which occur along the approximate five mile section of PA Route 896, between Elbow Lane in London Britai		Utility	6	Chester	896	\$600,000	\$600,000	\$0

Date: 10/17/22 8:14AM Rpt # TIP302

# FFY 2021 DVRPC TIP

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE	OBLIGATION*	PROG. TOTAL	FED FUNDS
		Township and Shepherd Lane in New London Township. The anticipated benefits of this project are the minmization of the number of crashes, sepeifically hit fixed object, angle, and rear-end type crashes.					ROUTE	FFY 2022	FFY 2021 TO 2024	REMAINING
85949	SR 896 Safety Project	The Purpose of this project is to reduce the number of crashes and related injuries and severity of the crashes which occur along the approximate five mile section of PA Route 896, between Elbow Lane in London Britain Township and Shepherd Lane in New London Township. The anticipated benefits of this project are the minmization of the number of crashes, sepcifically hit fixed object, angle, and rear-end type crashes.	PENNDOT	Right of Way	6	Chester	896	\$700,000	\$700,000	\$0
117327	Valley Park Rd o/Anderson Brk	Valley Park Road over Anderson Brook Schuylkill Township Bridge Replacement	PENNDOT	Preliminary Engineering	6	Chester	1036	\$300,000	\$300,000	\$0
14351	Rudolph&Arthur CvrBrdg#26 (L)	Bridge Rehabilitation New London and Elk Townships Chester County.	PENNDOT	Final Design	6	Chester	7015	\$64,000	\$208,000	\$144,000
14351	Rudolph&Arthur CvrBrdg#26 (L)	Bridge Rehabilitation New London and Elk Townships Chester County.	PENNDOT	Right of Way	6	Chester	7015	\$41,600	\$41,600	\$0
86276	Twp Co Brg 297 o/ W BigElk	Township County Bridge No 297 over West Big Elk Creek Bridge Replacement Lower Oxford Township Chester County	PENNDOT	Final Design	6	Chester	7015	\$420,000	\$420,000	\$0
86276	Twp Co Brg 297 o/ W BigElk	Township County Bridge No 297 over West Big Elk Creek Bridge Replacement Lower Oxford Township Chester County	PENNDOT	Utility	6	Chester	7015	\$40,000	\$40,000	\$0
86276	Twp Co Brg 297 o/ W BigElk	Township County Bridge No 297 over West Big Elk Creek Bridge Replacement Lower Oxford Township Chester County	PENNDOT	Right of Way	6	Chester	7015	\$100,000	\$100,000	\$0
14134	W Bridge St O/AMTRAK	West Bridge Street over Amtrak Parkesburg Borough, Chester County Bridge Replacement TIP #6858.	PARKSBURG BORO	Final Design	6	Chester	7410	\$88,000	\$88,000	\$0
115969	Regional GIS Coordination 2022-23	Ensure integrated and coordinated planning and promote information sharing through the continued development and maintenance of regional transportation GIS data.	PENNDOT	Preliminary Engineering	6	Delaware		\$350,000	\$350,000	\$0
115970	Air Quality Action Supplemental Services 2022-23	Improve the region's air quality by encouraging public action to reduce air pollution and protect public health through the Air Quality Action program, an episodic, voluntary program for ground-level ozone and fine particulate matter (PM 2.5).	PENNDOT	Planning/Research/Administration	6	Delaware		\$100,000	\$100,000	\$0
115874	Jansen Ave. RR WD	Jansen Avenue. Railroad Warning Device Tinicum Township, Delaware County Installation of railroad warning devices	PENNDOT	Construction	6	Delaware		\$50,000	\$290,000	\$240,000
110777	Pennsy Trail P2(L)	Pennsy Trail Phase 2 Haverford Township Pedestrian bridge and paved trail	PENNDOT	Construction	6	Delaware		\$2,145,272	\$1,945,000	\$(200,272)
114112	Media Bypass ITS	Media Bypass ITS Corridor Delaware County ITS integration	PENNDOT	Preliminary Engineering	6	Delaware	1	\$135,000	\$135,000	\$0
88400	US 1: Chstr Cnty Ln - Pole Cat Rd (C)	Pavement preservation and reconstruction of curb cut ramps to latest Americans with Disabilities Act.	PENNDOT	Construction	6	Delaware	1	\$6,536,800	\$12,867,800	\$6,331,000
114167	Naamans Cr Rd & SR 202(C)	Naamans Creek Road & SR 202 Turn Lanes Concord Township, Delaware County Addition of a left turn lane and a receiving lane	PENNDOT	Construction	6	Delaware	202	\$1,141,000	\$1,141,000	\$0
95429	US202/US1 Intersection Area Improvements	US202/US1 Intersection Area Improvements Chadds Ford Township and Concord Township, Delaware County Intersection Improvements	PENNDOT	Final Design	6	Delaware	202	\$325,800	\$325,800	\$0
95429	US202/US1 Intersection Area Improvements	US202/US1 Intersection Area Improvements Chadds Ford Township and Concord Township, Delaware County Intersection Improvements	PENNDOT	Utility	6	Delaware	202	\$246,000	\$246,000	\$0
95429	US202/US1 Intersection Area Improvements	US202/US1 Intersection Area Improvements Chadds Ford Township and Concord Township, Delaware County Intersection Improvements	PENNDOT	Right of Way	6	Delaware	202	\$143,000	\$143,000	\$0
69816	US 322: US 1 - Featherbd (C)	US 322: US 1 - Featherbed Lane Concord Township Roadway Widening	PENNDOT	Utility	6	Delaware	322	\$760,000	\$4,057,095	\$3,297,095
69817	US 322: Clayton Park - Chelsea Parkway	US Route 322: Clayton Park to Chelsea Parkway Bethel Township, Delaware County Roadway Widening.	PENNDOT	Right of Way	6	Delaware	322	\$12,000,000	\$21,083,372	\$9,083,372
104343	SR322 over CSX	US Route 322 over CSX Upper Chichester Township, Delaware County Bridge Replacement	PENNDOT	Final Design	6	Delaware	322	\$3,539,000	\$3,539,000	\$0
15251	US 1/PA 352 Interchange	US Route 1/ PA 352 Interchange	PENNDOT	Preliminary Engineering	6	Delaware	352	\$7,894,223	\$9,000,000	\$1,105,777

			Obligations 10/1/21 to 2/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION  Middletown Township, Delaware County Interchange Improvement.	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
115426	Haverford Rd Corridor Safety Improvements	Haverford Rd Corridor Safety Haverford Twp. Delaware County Implementation of safety measures	PENNDOT	Preliminary Engineering	6	Delaware	1001	\$145,000	\$331,638	\$186,638
14891	Darby Paoli O/L Darby Cr (C)	Darby Paoli Road over Little Darby Creek Radnor Township Bridge Replacement.	PENNDOT	Construction	6	Delaware	1015	\$140,103	\$145,000	\$4,897
15225	Ardmore Ave O/SEPTA (C)	Ardmore Avenue over SEPTA Haverford Township, Delaware County Bridge Replacement.	PENNDOT	Final Design	6	Delaware	1018	\$710,000	\$710,000	\$0
115873	Wanamaker St. RR WD	Wanamaker Street Railroad Warning Device Tinicum Township, Delaware County Installation of Railroad warning devices	PENNDOT	Construction	6	Delaware	2002	\$50,000	\$325,000	\$275,000
70228	I-476 @ MacDade Boulevard & US 1 (C)	MacDade Boulevard/I-476 Ridley Township, Delaware County Ramp Improvements.	PENNDOT	Construction	6	Delaware	2006	\$14,290,000	\$14,290,000	\$0
64790	MacDade Blvd:South Ave (C)	MacDade Boulevard: South Avenue - Cherry Street Collingdale and Glenolden Boroughs Signal Upgrades and Coordination TIP #D12.	PENNDOT	Utility	6	Delaware	2006	\$750,000	\$750,000	\$0
115872	4th Street RR WD	4th Street Railroad Warning Device Tinicum Township, Delaware County Installation of Railroad warning devices	PENNDOT	Construction	6	Delaware	2029	\$50,000	\$260,000	\$210,000
111021	Bethel Road & Mill Road Roundabout(C)	Bethal Road Roundabout Delaware County Roundabout installation	PENNDOT	Construction	6	Delaware	3017	\$2,524,125	\$2,581,632	\$57,507
69665	S.Creek Rd O/Brandywine	South Creek Road/Brandywine Creek Chaddsford and Pennsbury Townships, Delaware County Bridge Replacement.	PENNDOT	Right of Way	6	Delaware	3101	\$200,000	\$200,000	\$0
47992	New Rd O/Chester Cr (C)	New Road over Chester Creek (Crozierville Bridge) Aston Township, Delaware County Bridge Replacement.	DELAWARE COUNTY	Construction	6	Delaware	7023	\$4,938,000	\$4,938,000	\$0
86368	Mount Alverno Rd/ChestrCk (C)	Mount Alverno Road over Chester Creek Bridge Replacement Aston Township Delaware County.	PENNDOT	Construction	6	Delaware	7023	\$1,500,000	\$2,920,960	\$1,420,960
47993	7th St O/Chester Cr (C)	7th Street over Chester Creek City of Chester Bridge Replacement.	DELAWARE COUNTY	Construction	6	Delaware	7023	\$4,825,136	\$4,825,136	\$0
86370	TribettAve/HermesprotaCk (C)	Tribett Avenue over Hermesprota Creek Bridge Replacement Folcroft Brough Delaware County.	PENNDOT	Right of Way	6	Delaware	7023	\$11,000	\$0	\$(11,000)
86370	TribettAve/HermesprotaCk (C)	Tribett Avenue over Hermesprota Creek Bridge Replacement Foleroft Borough Delaware County.	PENNDOT	Construction	6	Delaware	7023	\$1,545,034	\$2,517,000	\$971,966
15008	Folcroft Ave O/AMTRAK	Folcroft Avenue over/Amtrak Folcroft & Sharon Hill Boroughs Delaware County Bridge Removal	FOLCROFT & SHARON HILL BOROS	Preliminary Engineering	6	Delaware	7410	\$173,628	\$339,000	\$165,372
15008	Folcroft Ave O/AMTRAK	Folcroft Avenue over/Amtrak Folcroft & Sharon Hill Boroughs Delaware County Bridge Removal	FOLCROFT & SHARON HILL BOROS	Final Design	6	Delaware	7410	\$140,372	\$0	\$(140,372)
111129	Cannon Ave. Grade Xing	Cannon Avenue Grade Crossing Lansdale Borough, Montgomery County Update RRX Lights & Gates	PENNDOT	Construction	6	Montgomery		\$360,000	\$360,000	\$0
115964	Transportation Operations 2022-23	Transportation Operations Districtwide UPWP	PENNDOT	Planning/Research/Administration	6	Montgomery		\$208,000	\$208,000	\$0
115968	Travel Monitoring 2022-23	Improve efficiency of the regions transportation system by collecting and analyzing traffic data to determine the utilization of the regions transportation network.	PENNDOT	Planning/Research/Administration	6	Montgomery		\$145,000	\$145,000 \$368,000	\$0
115974	D6 Modeling Assistance 2022-23	Support the implementation of PennDOT District 6 Reconstruction Projects by serving as a planning and coordination resource for PennDOT and providing traffic modeling and forecasting services throughout the I-95 corridor, and along other facilities as needed.		Planning/Research/Administration	6	Montgomery		\$368,000		\$0
117912	PA SHRPP 2022-23	Improve the efficiency of the region's transportation network by preparing special sub-regional studies to supplement core planning efforts.	PENNDOT	Planning/Research/Administration	6	Montgomery		\$698,000	\$698,000	\$0
117928	Travel Options Program(TOP) 2022-23	This work program supports the delivery of the regional transportation demand management (TDM) program (with administration and coordination tasks funded separately under project 23-52-100).	PENNDOT	Planning/Research/Administration	6	Montgomery		\$917,560	\$1,835,120	\$917,560
117929	PA TDM 2022-23	To fund and guide the TMAs and contractors that will work with employers and encourage commuters to	PENNDOT	Planning/Research/Administration	6	Montgomery		\$880,000	\$1,760,000	\$880,000

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		choose travel alternatives to the single-occupancy vehicle (SOV) through educational programming and relevant products and services within specific service areas.								
117931	Regional TOP Competitive Admin 2022-23	Regional TOP Competitive Program Administration (PA)  In FY2021, DVRPC convened a new Regional TDM Advisory Committee with relevant partner agencies, which developed and help staff reach consensus on goals, objectives, and an initial Vision Statement for this new regional approach to prioritizing TDM strategies in the DVRPC region, and incorporating new efforts. This Committee also helped develop and prioritize strategies to guide the selected pilot projects for testing, and helped determine ways to measure performance and impact. This planning and administration work also includes ongoing peerbest practice assessment for successful historic and current TDM plans and programs, here and in other regions, and evaluation of current plans and data that can be used to inform new priorities.  This project can include development and oversight of competitive expression of interest (EOI) and project application process(es), and establishing tracking procedures for measuring the impact of the program's projects and tasks. It may include outreach on release of the EOI and subsequent updates on selected projects. DVRPC also manages the contracts and invoicing activities with each of the selected grantees under this program.	PENNDOT	Planning/Research/Administration	6	Montgomery		\$50,000	\$50,000	\$0
117932	Reg. Sidewalk Develop. Prog. 2022-23	Provide technical assistance for sidewalk projects with important local and regional connectivity benefits. Conduct planning and engineering feasibility screening on issues of topography, right-of-way, ownership, etc. and refine selected sidewalk construction projects into design and shovel ready candidates for typical competitive grant programs. Identify opportunities for project bundling or other cost saving strategies for sidewalk repair and maintenance programs.	PENNDOT	Planning/Research/Administration	6	Montgomery		\$75,000	\$75,000	\$0
117936	Reg. Electric Vehicle Plan 2022-23	Regional Electric Vehicle Planning Program  This project leads planning efforts to prepare the region for the anticipated increase in the number of battery electric vehicles (EVs) in the DVRPC region.  The past few years have seen tremendous growth in the use of electricity in transportation. This includes private passenger vehicles, public transit buses, and delivery vehicles. This transition to electrification of the transportation sector presents a wide range of planning challenges. DVRPC has supported this transition through several projects, including developing an EV readiness plan (*Ready to Roll!*) funded by a US Department of Energy grant. In addition, DVRPC has worked with the Play—in Hybrid & Electric Vehicle Research Center at University of California, Davis (UCD), to develop the "Planning for Electric Vehicles - Mapping Vehicle Distribution and Workplace Charging Demand* tool to help planners understand the locations where electric vehicle charging demand will be greatest. A web-based resource on EVs for municipalities has also been developed, and DVRPC staff serve on numerous EV advisory groups in PA and NJ.	PENNDOT	Planning/Research/Administration	6	Montgomery		\$75,000	\$75,000	\$0
117937	Connectivity Options for US 202 Sec 200 2022-23	Develop conceptual alignments to directly connect US 202 (between Boot Road and the US 322 Bypass) to adjacent land uses. Revisit the US 202/322 interchange completion concept and assess the local impact of these connections.	PENNDOT	Planning/Research/Administration	6	Montgomery		\$150,000	\$150,000	\$0
16705	Chester Valley Trail Ext(C)	Chester Valley Trail Upper Merion Township and Bridgeport: Norristown Borough Pedestrian: Bike Trails TIP# 8701.	PENNDOT	Construction	6	Montgomery		\$2,100,000	\$2,100,000	\$0
111491	Corinthian Trail (C)	Corninthian Trail Hatboro Borough Walking Trail	PENNDOT	Construction	6	Montgomery		\$118,296	\$768,296	\$650,000
113257	Outdoor Advertising Control	District 6-0 Outdoor Advertising Control Outdoor Advertising Management Districtwide	PENNDOT	Planning/Research/Administration	6	Montgomery		\$300,000	\$600,000	\$300,000
112524	Low Cost Safety Improvments 6-0 (C)	District 6-0 Low Cost Safety Improvements District wide Low Cost Safety Improvements	PENNDOT	Preliminary Engineering	6	Montgomery		\$240,000	\$240,000	\$0
108008	Tookany Creek Trail Phs 3(C)	Tookany Creek Trail Phase 3 Cheltenham Township Trail and Pedestrian/Bicycle Bridge  This project involves the construction of a 1-mile trail segment as phase three of the Tookany Creek Trail, which starts at Harrison Avenue and ends at New Second Street and includes a 135-foot-long pedestrian/bicycle bridge over Tookany Creek.	PENNDOT	Construction	6	Montgomery		\$868,500	\$868,500	so
92182	Expwy Ptrl 2013-16 Suburb	This program will provide for the operation of emergency service patrols on congested state highways to detect and clear incidents rapidly by providing emergency assitance to stranded motorists. Approximately half of all delays experienced by highway users in congested areas are caused by traffic accidents, vehicle breakdowns, and other incidents. Prompt incident management programs such as this, can reduce delay's significantly. Service will be provided on the following routes: I-76, I-95, I-476, Route 202, Route 422, PA 309, and US 30.	PENNDOT	Construction	6	Montgomery		\$4,192,000	\$14,500,000	\$10,308,000
107646	W. Main St. Signals(C)	Upgrade 5 signaled intersections along Main St. to allow for actuated signal timing from Forrest to Haws. Ave.	PENNDOT	Construction	6	Montgomery		\$67,000	\$142,000	\$75,000
114114	Conshohocken & Spring Mill Rd(C)	Conshohocken & Spring Mill Road Improvements Lower Merion Township, Add left turn lanes and update signal	PENNDOT	Construction	6	Montgomery	23	\$510,129	\$1,318,000	\$807,871
64052	US 202-61N SWM Offsite Mitigation (C)	US 202-61N SWM Offsite Mitigation Whitpain Township, Montgomery County	PENNDOT	Construction	6	Montgomery	73	\$320,000	\$320,000	\$0

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION*	PROG. TOTAL	FED FUNDS REMAINING
		Stormwater Management					NOUL	FFY 2022	FFY 2021 TO 2024	ALIMINIO I
111492	Limekiln Pike Sidewalk	Limekiln Pike Sidewalk Upper Dublin Township Sidewalk installation	PENNDOT	Construction	6	Montgomery	152	\$809,945	\$809,945	\$0
83643	Limekiln Pike o/SEPTA RR(C)	Limekiln Pike over SEPTA Railroad Abington Township, Montgomery County Superstructure Replacement	PENNDOT	Construction	6	Montgomery	152	\$950,000	\$950,000	\$0
16665	US 202: Markley St (SB)(Parent)	US Route 202: Markley Street (SouthBound) Norristown Borough, Montgomery County Reconstruction/Signal Improvements TIP #8763.	PENNDOT	Utility	6	Montgomery	202	\$1,018,000	\$2,579,000	\$1,561,000
63486	US202:Johnson-Swede #4 (C)	US Route 202: Johnson - Swede Road Norristown Borough, East Norriton & Whitpain Townships, Montgomery County Road Widening	PENNDOT	Construction	6	Montgomery	202	\$2,257,131	\$36,881,211	\$34,624,080
63491	US202:Morris-Swedesfd #3 (C)	US Route 202: Morris Road - Hancock Road Upper & Lower Gwynedd, Upper Dublin & Whitpain Townships, Montgomery County Reconstruction & Widening	PENNDOT	Construction	6	Montgomery	202	\$3,720,318	\$22,362,318	\$18,642,000
116270	US 202 - 65S NSA3 Noise Wall	US 202 - 65S NSA3 Noise Wall Lower Gwynedd Twp., MontCo. Noise Wall Construction	PENNDOT	Utility	6	Montgomery	202	\$50,000	\$50,000	\$0
		Construct approved noise wall along US Route 202 near Towship Line Road in Lower Gwynedd Township, Montgomery County.								
116270	US 202 - 65S NSA3 Noise Wall	US 202 - 65S NSA3 Noise Wall Lower Gwynedd Twp., MontCo. Noise Wall Construction	PENNDOT	Right of Way	6	Montgomery	202	\$200,000	\$200,000	\$0
		Construct approved noise wall along US Route 202 near Towship Line Road in Lower Gwynedd Township, Montgomery County.								
114492	422 Modeling & Corridor Analysis	422 Modeling and Corridor Analysis  Montgomery County  analysis of storm water and socioeconomic impacts, as well as the transit component	PENNDOT	Study	6	Montgomery	422	\$30,000	\$310,000	\$280,000
		A study to conduct a thorough and comprehensive examination of the US 422 corridor. The study area exter from US 202 in King of Prussia to PA 662 in Douglassville where the limited access corridor ends. The mai purpose of this study is to examine the use of flex lanes (part-time shoulder use) as an improvement strategy US 422.	n							
86924	US 422:WofRoysfd-WofSntga (C)	US Route 422: PM1 to MP 180 Preventative Maintenance & Pavement Preservation Limerick Township, Montgomery County	PENNDOT	Preliminary Engineering	6	Montgomery	422	\$1,141	\$0	\$(1,141)
		Preventative maintenance, pavement preservation, and bridge repair or rehabilitation to seven bridges on US Route 422 from just west of Royersford Road to just west of Sanatoga Road.	3							
86924	US 422:WofRoysfd-WofSntga (C)	US Route 422: PM1 to MP 180 Preventative Maintenance & Pavement Preservation Limerick Township, Montgomery County	PENNDOT	Construction	6	Montgomery	422	\$1,325,000	\$1,325,000	\$0
		Preventative maintenance, pavement preservation, and bridge repair or rehabilitation to seven bridges on US Route 422 from just west of Royersford Road to just west of Sanatoga Road.								
70197	US 422 Betzwood Bridge(C)	Betzwood Bridge over Schuylkill River Bridge Reconstruction West Norrition and Upper Merion Townships.	PENNDOT	Final Design	6	Montgomery	422	\$174	\$0	\$(174)
70197	US 422 Betzwood Bridge(C)	Betzwood Bridge over Schuylkill River Bridge Reconstruction West Norriton and Upper Merion Townships.	PENNDOT	Construction	6	Montgomery	422	\$200,000	\$1,800,000	\$1,600,000
111063	2018 High Friction Surf(Parent)(C)	2018 High Friction Surfaces District Wide High Friction Surfaces and pavement markings	PENNDOT	Construction	6	Montgomery	1004	\$450,000	\$450,000	\$0
77211	309 Cnntr: Allntwn Rd-Souderton Pk (C)	PA 63/PA 309 Connector - Phase 2 Franconia, Hatfield & Hilltown Townships, Montgomery County New Alignment	PENNDOT	Utility	6	Montgomery	1008	\$874,000	\$874,000	\$0
77211	309 Cnntr: Allntwn Rd-Souderton Pk (C)	PA 63/PA 309 Connector - Phase 2 Franconia, Hatfield & Hilltown Townships, Montgomery County New Alignment	PENNDOT	Construction	6	Montgomery	1008	\$11,767,089	\$23,753,089	\$11,986,000
110961	Old Skippack Rd Roundabout (C)	Old Skippack Road Roundabout Montgomery County Roundabout installation	PENNDOT	Construction	6	Montgomery	1017	\$1,809,422	\$1,809,423	\$1
110778	Jenkintown-Pennypack Trail	Jenkintown-Pennypack Trail Abington Township Construction of a multi-use trail	PENNDOT	Construction	6	Montgomery	2021	\$1,164,747	\$1,165,000	\$253

Date: 10/17/22 8:14AM Rpt # TIP302

# FFY 2021 DVRPC TIP

			Obligations 10/1/21 to 9/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
57865	Edge Hill Rd & Tyson Av(C)	Edge Hill Road and Tyson Avenue Abington Township, Montgomery County Reconstruction/Drainage TIP #8825	PENNDOT	Construction	6	Montgomery	2034	\$2,544,800	\$2,544,800	\$0
115911	Chemical Rd Sinkhole Repair (C)	Chemical Rd. Sinkhole Repair Plymouth Township Sinkhole repair	PENNDOT	Preliminary Engineering	6	Montgomery	3015	\$420,000	\$420,000	\$0
115911	Chemical Rd Sinkhole Repair (C)	Chemical Rd. Sinkhole Repair Plymouth Township Sinkhole repair	PENNDOT	Construction	6	Montgomery	3015	\$3,300,000	\$4,273,715	\$973,715
106068	Barbadoes St Connector Road (F)	Barbadoes Street Connector Road Norristown, Montgomery County New Roadway	PENNDOT	Construction	6	Montgomery	3020	\$17,000	\$1,715,000	\$1,698,000
114270	Wynnewood Rd HSIP (C)	Wynnewood Road HSIP Lower Merion Road diet, signal phasing modifications, additional left turn lanes	PENNDOT	Construction	6	Montgomery	3044	\$90,000	\$1,448,574	\$1,358,574
108006	Limerick Township Trail (C)	Limerick Township Trail Limerick Township Trail  The project involves the construction of a 2.57 mile long off-road trail that will connect to existing trails and create a 4.1-mile east-west network across the township.	PENNDOT	Construction	6	Montgomery	4022	\$489,000	\$489,000	\$0
48186	Pottstown Sgnl System (C)	Pottstown Signal System Pottstown Borough and North Coventry Township Modernizing Signal Equipment TIP #8746.	PENNDOT	Final Design	6	Montgomery	4031	\$451,000	\$451,000	\$0
83742	Keim St o/Schuylkll Riv	Existing structure is 8 span, 749' steel Pony Truss over Schuylkill River. Posted for 22 tons, carries two 10' lanes and one 5' sidewalk. Proposed structure to meet current design standards is two 11' lanes, two 4' shoulders, and one 6' sidewalk.	PENNDOT	Final Design	6	Montgomery	7046	\$573,000	\$573,000	\$0
83742	Keim St o/Schuylkll Riv	Existing structure is 8 span, 749 steel Pony Truss over Schuylkill River. Posted for 22 tons, carries two 10' lanes and one 5' sidewalk. Proposed structure to meet current design standards is two 11' lanes, two 4' shoulders, and one 6' sidewalk.	PENNDOT	Utility	6	Montgomery	7046	\$50,000	\$50,000	\$0
103372	Waverly Rd O/Tacony Cr	Waverly Road over Tacony Creek Cheltenham Township, Montgomery County Bridge replacement	PENNDOT	Final Design	6	Montgomery	7046	\$410,000	\$410,000	\$0
103372	Waverly Rd O/Tacony Cr	Waverly Road over Tacony Creek Cheltenham Township, Montgomery County Bridge replacement	PENNDOT	Utility	6	Montgomery	7046	\$25,000	\$25,000	\$0
103372	Waverly Rd O/Tacony Cr	Waverly Road over Tacony Creek Cheltenham Township, Montgomery County Bridge replacement	PENNDOT	Right of Way	6	Montgomery	7046	\$25,000	\$25,000	\$0
110444	Ridge Pike: School - Belvoir	Ridge Pike (School Lane to Belvoir Road) Norristown Borough Bridge Replacement	PENNDOT	Preliminary Engineering	6	Montgomery	7046	\$36,000	\$98,100	\$62,100
110444	Ridge Pike: School - Belvoir	Ridge Pike (School Lane to Belvoir Road) Norristown Borough Bridge Replacement	PENNDOT	Final Design	6	Montgomery	7046	\$604,000	\$604,000	\$0
110444	Ridge Pike: School - Belvoir	Ridge Pike (School Lane to Belvoir Road) Norristown Borough Bridge Replacement	PENNDOT	Right of Way	6	Montgomery	7046	\$200,000	\$200,000	\$0
105127	Brdg Bundlng 2015 MontCo(C)	Bridge Bundling 2015 MontCo Various Locations in Montgomery Cty Bridge Rehabilitation	PENNDOT	Construction	6	Montgomery	7103	\$130,125	\$130,125	\$0
16216	Pennswood Rd O/AMTRAK (C)	Pennswood Road over Amtrak/SEPTA Lower Merion Township, Montgomery County Bridge Replacement TIP #8732.	PENNDOT	Utility	6	Montgomery	7104	\$404,926	\$1,580,000	\$1,175,074
16216	Pennswood Rd O/AMTRAK (C)	Pennswood Road over Amtrak/SEPTA Lower Merion Township, Montgomery County Bridge Replacement TIP #8732.	PENNDOT	Construction	6	Montgomery	7104	\$330,127	\$330,127	\$0
16396	E Church Rd O/SEPTA (L) (C)	Church Road over SEPTA Upper Merion Township, Montgomery County Bridge Replacement TIP #8771.	UPPER MERION TWP	Construction	6	Montgomery	7220	\$360,000	\$536,865	\$176,865
64798	N Narberth Ave O/AMTRAK	North Narberth Avenue Bridge over Amtrak Narberth Borough, Montgomery County Bridge replacement/rehabilitation. TIP #M13.	NARBERTH BOROUGH	Final Design	6	Montgomery	7412	\$1,019,504	\$0	\$(1,019,504)
57858	Lafayette St:Ford - Consh	Lafayette Street: Ford Street - Conshohocken Road. Norristown Borough and Plymouth Township, Montgomery County Road Ext and US Route 202 Connection Study	PENNDOT	Right of Way	6	Montgomery	9102	\$1,060,000	\$1,060,000	\$0

		O	Obligations 10/1/21 to 9/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION 1117 #8819.	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
87392	LafayetteSt OffsiteImp(F)	Road widening/new traffic signals, and construction of new connector road, Lafayette Street Norristown Borough, Montgomery County.	PENNDOT	Construction	6	Montgomery	9102	\$72,374	\$72,374	\$0
63406	On Road Bike Retrofits	IN BUCKS, CHESTER, DELAWARE, MONTGOMERY, & PHILADELPHIA COUNTIES, THE DEVELOPMENT OF PAVEMENT MARKING PLANS TO RETROFIT BIKE LANE AND SHOULDERS.	PENNDOT	Preliminary Engineering	6	Philadelphia		\$600,000	\$600,000	\$0
		The purposes of this project are to (1) place an engineering consultant on retainer to undertake the necessary design work to retrofit bike lanes and bicycle-friendly shoulders where appropriate, coincident with resurfacing projects and (2) maintain existing and future bicycle facilities, including installation, maintenance, and replacement of striping and damaged and missing signs. Work would include bike lanes, edge line striping, signs, and revising traffic signal permit drawings to continue edge line revisions through signalized intersections. Work would be limited to Bucks, Chester, Delaware, Montgomery counties, and the City of Philadelphia.  There is a collaborative process in place with the four counties, PennDOT District 6-0, DVRPC, and the Bicycle Coalition of Greater Philadelphia which has developed potential projects in corridors with bicycling activity or where there is a latent demand for bicycling if bicycle-friendly facilities were provided.  Continuation of this process will permit this funding to be used on the projects already developed or other projects that the group may develop.								
115963	TCDI Administration 2022-23	TCDI Administration (Community & Economic Development)	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$170,000	\$170,000	\$0
115965	TAP Project Engr/Mgment 2022-23	To ensure the timely selection and delivery of traditional and non-traditional local projects in an effort to enhance the transportation system within our region.	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$712,000	\$712,000	\$0
115966	CMAQ Proj Engr/Mgmt 2022-23	To ensure the timely selection and delivery of traditional and non-traditional local projects in an effort to enhance the transportation system within our region.	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$120,000	\$120,000	\$0
115971	Transp. Systems Mgmt. and Operations(TSMO)2022-23	Ease traffic congestion and improve the efficiency of existing transportation facilities and services through enhanced coordination and integration of Intelligent Transportation Systems (ITS) with Transportation Systems Management and Operations (TSMO).	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$310,400	\$310,400	\$0
115972	I-95 Planning Assistance 2022-23	The purpose of this program is to support the implementation of I-95 Reconstruction Projects by serving as a planning and coordination resource for PennDOT.	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$80,000	\$80,000	\$0
115973	Enhance & Maintain Travel Forecasting Tools 22-23	Support the economic vitality of the region, improve accessibility and mobility for people, goods and services, protect the environment, enhance connectivity between modes, & promote the efficient management and operation of the existing transportation system.	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$454,000	\$454,000	\$0
116233	Regional Rail RRX Safety Enhancements Program	SEPTA was selected to receive \$3,335,000 of FY 2020 FHWA Commuter Authority Rail Safety Improvement Program funds to implement the Regional Rail Grade Crossing Safety Enhancements Program (\$5,000,000 total cost). The project includes dynamic envelope marking improvements at 20 grade crossings and the installation of four-quadrant gates at 3 of those locations.	PENNDOT	Construction	6	Philadelphia		\$3,335,000	\$3,335,000	\$0
117904	PA TCDI 2022-23	Implement Connections 2050 Plan for Greater Philadelphia by supporting early stage planning projects that advance the long-range plan and enhance the region's multi-modal transportation infrastructure.	PENNDOT	Preliminary Engineering	6	Philadelphia		\$1,200,000	\$1,200,000	\$0
117930	PA TDM Admin 2022-23	PA Transportation Demand Management (TDM) Base Program Administration and Commuter Services  The Transportation Management Associations (TMAs) and other related partners in southeastern Pennsylvania have helped promote Transportation Demand Management (TDM) options and program for over two decades, in the form of two grants funded by PennDOT the TMA. Assistance Grant (one available to all TMAs in PA), and the Mobility Alternatives Program (MAP) grant (available only in SE PA). For FY2023, DVRPC and PennDOT have developed a new TDM grant program that combines these two legacy grants into one new base TDM grant for each organization previously funded through one or both of the legacy grants into one new base TDM grant for each organization previously funded through one or both of the legacy grants. Each organization will be awarded an amount of funding to perform activities like education and outreach on TDM options, TDM strategies, and the advantages for both employers and employees to implement or use these options. DVRPC will contract with and oversee the work program development and approval for each subrecipient receiving these grants and work with their respective county planning department(s) as well as PennDOT (Central Office and District 6) and FHWA in this development and in tracking progress and results from their efforts.  This program supports DVRPC staff activities for planning, marketing, procurement and accounting, as well as funding to lease software for and manage the regional Share-A-Ride (SAR) ride match program, the Emergency Ride Home (ERH) program and provide necessary materials, schedules and tools to belp contractors promote TDM with a unified message in the SE PA region. This program is part of the larger coordinated regional TDM effort that includes the Travel Options Program (TOP) competitive grant program. Completion of this work may require the purchase of equipment or services.	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$325,000	\$325,000	50
117935	Phila Trip Generation Model 2022-23	Philadelphia Trip Generation Model  The project will be undertaken in three phases. The first phase will design and build the tools software and user interface, assemble various transportation and land use datasets, and create a data collection plan and tablet-based survey instrument. It is assumed that the software will be an extension and modification of DVRPCs TIM data viewer and the geographic level of analysis will be the travel models Traffic Analysis Zones (eg, Census Block Groups in Philadelphia).	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$150,000	\$150,000	\$0

Date: 10/17/22 8:14AM Rpt # TIP302 FFY 2021 DVRPC TIP

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE OBLIGATION* ROUTE FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		Phase II will focus on site selection and data collection. This phase will be deferred until FY2023 to avoid any temporary travel behavior changes due to the COVID-19 pandemic. The final phase will analyze the collected data, develop the relationships between input and output variables, and validate the tool for mixed-use developments in Philadelphia. A Users Guide with instructions for using the tool will be written as part of Phase III. This phase will begin in FY2023 and continue into FY2024. Later phases could be added to extend the tool to urban areas in other counties in the DVRPC region.							
		This project may require the purchase of goods and/or services, including temporary survey workers.							
105092	Citywide Resurf/Ramps 104 (C)	Citywide Resurfacing 104 City of Philadelphia Roadway resurfacing & ADA ramps	PENNDOT	Construction	6	Philadelphia	\$100,000	\$100,000	\$0
105488	Citywide Resurf/Ramps 105(C)	Citywide Resurfacing 105 City of Philadelphia Roadway resurfacing & ADA ramps	PENNDOT	Construction	6	Philadelphia	\$233,327	\$1,234,000	\$1,000,673
108090	Citywide Resurf/Ramps 106(C)	Citywide Resurfacing 106 Philadelphia Roadway Resurfacing	PENNDOT	Preliminary Engineering	6	Philadelphia	\$350,000	\$400,000	\$50,000
		All street segments will be milled and resurfaced with bituminous material and restriped. Any ground disturbance will occur within the existing right-of-way. The primary purpose of the project is to restore roadway surfaces to fully functional and optimal conditions; to provide smoother riding surfaces for enhanced traffic movement; to install pavement markings for better direction for motorists, bicyclists, and pedestrians and to upgrade non-compliant ADA ramps at crosswalks to current standards. In most cases, pavement restoration in the disturbed areas will match existing pavement types.							
108092	Citywide Resurf/Ramps 107 (C)	Citywide Resurfacing 107 Philadelphia Roadway Resurfacing	PENNDOT	Construction	6	Philadelphia	\$7,836,000	\$12,436,000	\$4,600,000
		All street segments will be milled and resurfaced with bituminous material and restriped. Any ground disturbance will occur within the existing right-of-way. The primary purpose of the project is to restore roadway surfaces to fully functional and optimal conditions; to provide smoother riding surfaces for enhanced traffic movement; to install pavement markings for better direction for motorists, bicyclists, and pedestrians and to upgrade non-compliant ADA ramps at crosswalks to current standards. In most cases, pavement restoration in the disturbed areas will match existing pavement types.							
108097	Citywide Resurt/Ramps 109(L)(C)	Citywide Resurfacing 109 Philadelphia Roadway Resurfacing	PENNDOT	Construction	6	Philadelphia	\$5,245,720	\$6,366,000	\$1,120,280
		All street segments will have cobbles reset, and base repaired, and historically designated cobble stone on Dock Street, Spruce Street, 38th Parallel Place and Front Street. The primary purpose of the project is to restore roadway surfaces to fully functional and optimal conditions; to provide smoother riding surfaces for enhanced traffic movement; to install pavement markings for better direction for motorists, bicyclists, and pedestrians and to uggrade one-compliant ADA ramps at crosswalks to current standards. In most cases, pavement restoration in the disturbed areas will match existing pavement types.							
112500	Citywide 3R 110	Citywide 3R 110 City of Philadelphia Roadway restoration	PENNDOT	Preliminary Engineering	6	Philadelphia	\$255,000	\$255,000	\$0
114174	Indego 2.0	Indego 2.0: Increasing Core Capacity Philadelphia Installation of new bike share stations	PENNDOT	Construction	6	Philadelphia	\$1,125,000	\$2,250,000	\$1,125,000
96223	Philadelphia Signal Retiming	Philadelphia Signal Retiming City of Philadelphia Traffic Flow Improvements	PENNDOT	Planning/Research/Administration	6	Philadelphia	\$2,000,000	\$2,000,000	\$0
112527	Citywide ADA Ramps 3	Citywide ADA Ramps 3 City of Philadelphia ADA ramps	PENNDOT	Preliminary Engineering	6	Philadelphia	\$490,000	\$490,000	\$0
108098	Citywide ADA Ramps 2 (C)	Citywide ADA Ramps 2 Philadelphia ADA Ramps	PENNDOT	Final Design	6	Philadelphia	\$200,000	\$275,000	\$75,000
		This project will include the design and construction of ADA ramps that were transitioned from other Federal Aid projects, including, but not limited to, Center City SE Quad Signals (MPMS #1655), Passyunk Ave Signals (MPMS #16875), 52nd St. Streetscape (MPMS #17829), Citywide Resurfacing 103 (MPMS #91837), and various streetscape projects; and as well as ramps located on Center City Philadelphia Federal Aid routes that were repaved with local funding. The ramps would have typically been included as design build items in the project contracts, however, in some instances, the urban context of the ADA ramp locations warrants further coordination or study. To allow the original construction projects to proceed in a timely fashion, these ramps were pulled from the original construction contracts, and will now be addressed as part of this transition							

Date: 10/17/22 8:14AM
Rpt # TIP302

FHWA Obligation Report Obligations 10/1/21 to 9/30/22

MPMS PROJECT TITLE PROJECT DESCRIPTION PROJECT ADMINISTRATOR PHASE DISTRICT COUNTY STATE OBLIGATION\* PROG. TOTAL FED FUNDS ROUTE FFY 2021 TO 2024 REMAINING FFY 2022 project. This will allow the City to design and construct the ramps to current ADA requirements while providing for stairs, cellar doors, unique paving materials, adjacent historic properties and other considerations Citywide ADA Ramps 2 (C) Citywide ADA Ramps 2 PENNDOT Philadelphia \$381,000 \$4,595,000 \$4,214,000 Construction Philadelphia ADA Ramps This project will include the design and construction of ADA ramps that were transitioned from other Federal Aid projects, including, but not limited to, Center City SE Quad Signals (MPMS #17655), Passyunk Ave Signals (MPMS #16987), 52nd St. Streetscape (MPMS #17829), Citywide Resurfacing 103 (MPMS #91837), and various streetscape projects; and as well as ramps located on Center City Philadelphia Federal Aid routes that were repaved with local funding. The ramps would have typically been included as design build items in the project contracts, however, in some instances, the urban context of the ADA ramp locations warrants further coordination or study. To allow the original construction projects to proceed in a timely fashion, these ramps were pulled from the original construction contracts, and will now be addressed as part of this transition project. This will allow the City to design and construct the ramps to current ADA requirements while providing for stairs, cellar doors, unique paving materials, adjacent historic properties and other considerations as necessary 105853 Lindbergh Blvd TrailCobbsCrk Seg D (C) Lindbergh Blvd. PENNDOT Construction Philadelphia \$1,882,906 \$1,882,906 \$0 Philadelphia 66461 CMAQ Proj Engr/Mgmt Congestion Mitigation Air Quality Project Engineering/Management: Various Locations: Project PENNDOT Preliminary Engineering Philadelphia \$64,000 \$184,000 \$120,000 Engineering/Management 107632 Fox Chase Lorimer Trail(L) 0.5 mile multi-use trail system connection Fox Chase SEPTA station and 16 mile trail system in Montgomer PENNDOT Construction Philadelphia \$1.349.220 \$1 484 938 \$135.718 county and Philadelphia along old rail ROW. \$444,000 72738 Transportation Systems Mgmt & Operations(TSMO) ITS Study-RIMIS PENNDOT Planning/Research/Administration Philadelphia \$133,600 \$310,400 Districtwide Info sharing system to coordinate ITS 107197 Manayunk Bridge Trail Amenities PENNDOT \$390,129 \$390,129 \$0 Manayunk Bridge Trail Amenities(C) Construction Philadelphia Philadelphia & Lower Merion Township MontCO Trail Amenities 111511 Riverfront Gateway Sidewalk(C) Riverfront Gateway Sidewalk PENNDOT Construction Philadelphia \$1,177,327 \$1,177,327 \$0 City of Philadelphia Sidewalk improvements 110782 Historic Shawmont Station PENNDOT \$1,000,000 \$1,000,000 \$0 Historic Shawmont Station General(C) Construction Philadelphia Philadelphia Restoration of Historic Structure 110415 SchuylBnksTrail-Chrstn-CrsntTIGER (C) Schuylkill Banks Trail-Christian-Crescent PENNDOT \$1,000,000 \$14,292,000 \$13,292,000 Philadelphia City of Philadelphia Multi-use trail 79830 N Dela GreenTrail Sec1(C) N Delaware Greenway Trail, Section 1 PENNDOT Philadelphia \$2,186,137 \$3,000,000 \$813,863 Construction City of Philadelphia Transportation Enhancement PENNDOT \$20,000 \$20,000 \$0 106992 2nd Street Signal Improvements (C) 2nd Street Philadelphia Philadelphia County Signal Improvements 115444 Wyoming Ave Corridor Safety Improvements Wyoming Ave Corridor PENNDOT Preliminary Engineering Philadelphia \$144,000 \$360,000 \$216,000 Philadelphia Implementation of Safety Improvements PENNDOT \$400,000 107182 City of Philadelphia SRTS(F) City of Philadelphia SRTS Construction Philadelphia \$400,000 \$0 Philadelphia Public Outreach TAP Project Engr/Mgment 6-0 Districtwide PENNDOT \$160,000 \$1,922,231 \$1,762,231 66460 Preliminary Engineering Philadelphia Various counties Engineering/project manager of transportation enhancement projects. 106654 I-95 Transp Demand Mgmt TMA I-95 Transportation Demand Management PENNDOT Planning/Research/Administration Philadelphia \$250,000 \$500,000 \$250,000 Philadelphia Reserve Line Item 70243 American St Stscapes TIGER 7 (C) American Street PENNDOT Philadelphia \$2,720,000 \$6,651,292 \$3,931,292 Construction City of Philadelphia Streetscapes. 83736 Rsvlt Blvd o/Wayne Junc (C) Rehabilitation of the bridge carrying Roosevelt Boulevard (US Route 1) over Wayne Junction in the City of PENNDOT Construction Philadelphia \$3,456,247 \$22,047,247 \$18,591,000 Philadelphia. Roosevelt Blyd Crossover Lanes 114173 Roosevelt Blvd Crossovr Lanes PENNDOT Preliminary Engineering Philadelphia \$800,000 \$800,000 \$0 Philadelphia Modification of crossover lanes 17816 Chestnut St@30th St o/Sch (C) Chestnut Street at 30th Street PENNDOT Utility Philadelphia \$100,000 \$100,000 \$0 City of Philadelphia

MPMS	PROJECT TITLE	PROJECT DESCRIPTION  Bridge Rehabilitation.	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
92809	Roosevelt Blvd Exit(C)	Roosevelt Boulevard Exit Bridge Replacement City of Philadelphia, Philadelphia County	PENNDOT	Construction	6	Philadelphia	13	\$8,573,251	\$8,573,251	\$0
106993	Frankford Avenue Signal Improvements(C)	Frankford Avenue Philadelphia County Signal Improvements	PENNDOT	Preliminary Engineering	6	Philadelphia	13	\$90,000	\$180,000	\$90,000
106993	Frankford Avenue Signal Improvements(C)	Frankford Avenue Philadelphia County Signal Improvements	PENNDOT	Construction	6	Philadelphia	13	\$2,391,068	\$2,455,114	\$64,046
104368	Cottman Ave ISIP(C)	Cottman Ave ISIP City of Philadelphia Pedestrian safety improvements	PENNDOT	Construction	6	Philadelphia	73	\$570	\$0	\$(570)
112280	Districtwide Barrier Repair (C)	Districtwide Barrier Repair District Wide Repair of damaged barriers	PENNDOT	Construction	6	Philadelphia	76	\$1,175,000	\$2,673,000	\$1,498,000
79911	I-95: Allegheny AdvCntrc (C)	I-95: Allegheny Avenue Interchange Philadelphia County Widening/Reconstruction	PENNDOT	Utility	6	Philadelphia	95	\$878,000	\$878,000	\$0
79911	I-95: Allegheny AdvCntrc (C)	I-95: Allegheny Avenue Interchange Philadelphia County Widening/Reconstruction	PENNDOT	Right of Way	6	Philadelphia	95	\$60,000	\$60,000	\$0
103563	I-95 BS5: Delaware Avenue Extension	I-95: Bridge Street Ramps City of Philadelphia Reconstruction	PENNDOT	Right of Way	6	Philadelphia	95	\$3,819,000	\$7,638,000	\$3,819,000
106264	Penn's Landing Project Development	Penn's Landing Project Development Philadelphia Study	PENNDOT	Final Design	6	Philadelphia	95	\$9,000,000	\$0	\$(9,000,000)
		establish a strong connection between central Philadelphia and its waterfront, while making multi-modal enhancements that improve the transportation experience for pedestrians, cyclists, and wehicles. The new cap/bridge structure will span both 1-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets, providing more direct access to the waterfront.  The scope of this project includes 5 major components: 1) replacing and expanding the existing cap/bridge structure near Penn's Landing and constructing a new, extended cap/bridge structure which will span both 1-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets for pedestrian and vehicular use (note the current cap extends from Chestnut Street to Sansom Walk, and only Chestnut Street and Walnut Street span Columbus Boulevard; 2) extending the South Street pedestrian bridge from the east edge of 1-95 northbound over Columbus Boulevard to Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 3) reconstructing a section of the Delaware River Trail along Christopher Columbus Boulevard; and 5) inspection and repairs of underwater concrete piles located in the Penn's Landing area.  Note that \$60 million local funds will be provided by the City of Philadelphia via bonding, and over \$20 million of private contributions will be made available for the project.  A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.								
106264	Penn's Landing Project Development	Penn's Landing Project Development Philadelphia Study  This project creates an innovative complex of a cap structure, viaduct, road, and trail structures that re- establish a strong connection between central Philadelphia and its waterfront, while making multi-modal enhancements that improve the transportation experience for pedestrians, cyclists, and vehicles. The new cap'bridge structure will span both 1-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets, providing more direct access to the waterfront.  The scope of this project includes 5 major components: 1) replacing and expanding the existing cap'bridge structure near Penn's Landing and constructing a new, extended cap'bridge structure which will span both 1-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets for pedestrian and vehicular use (note the current cap extends from Chestnut Street to Sansom Walk, and only Chestnut Street and Walnut Street span Columbus Boulevard; 2) extending the South Street pedestrian bridge from the east edge of 1-95 northbound over Columbus Boulevard to Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 3) constructing a section of the Delaware River Trail along Christopher Columbus Boulevard; and 5) inspection and repairs of underwater concrete piles located in the Penn's Landing area.  Note that \$60 million local funds will be provided by the City of Philadelphia via bonding, and over \$20 million of private contributions will be made available for the project.  A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.	PENNDOT	Utility	6	Philadelphia	95	\$1,061,000	\$1,061,000	50

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
106264	Penn's Landing Project Development	Penn's Landing Project Development Philadelphia Study  This project creates an innovative complex of a cap structure, viaduct, road, and trail structures that re- establish a strong connection between central Philadelphia and its waterfront, while making multi-modal enhancements that improve the transportation experience for pedestrians, cyclists, and vehicles. The new cap/bridge structure will span both 1-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets, providing more direct access to the waterfront.  The scope of this project includes 5 major components: 1) replacing and expanding the existing cap/bridge structure near Penn's Landing and constructing a new, extended cap/bridge structure which will span both 1-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets for pedestrian and vehicular use (note the current cap extends from Chestnut Street to Sanson Walk, and only Chestnut Street and Walnut Street span Columbus Boulevard; 2) extending the South Street pedestrian bridge from the east edge of 1-95 northbound over Columbus Boulevard to Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 4) constructing a section of the Delaware River Trail along Christopher Columbus Boulevard; and 5) inspection and repairs of underwater concrete piles located in the Penn's Landing area.  Note that \$60 million local funds will be provided by the City of Philadelphia via bonding, and over \$20 million of private contributions will be made available for the project.  A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.	PENNDOT	Construction	6	Philadelphia	95	\$68,552,000	\$137,052,000	\$68,500,000
104243	I-95 Conceptual Study	This project will examine general concepts and processes necessary to accomplish the long term task of design, management, scheduling, permitting, estimating and reconstructing the segment of I-95 between Spring Garden and Broad Streets in the City of Philadelphia.	PENNDOT	Study	6	Philadelphia	95	\$800,000	\$800,000	\$0
79686	I-95: Columbia - Ann(C)	I-95 (Delaware Avenue/Richmond Street): Columbia - Ann City of Philadelphia Roadway Reconstruction.	PENNDOT	Utility	6	Philadelphia	95	\$950,000	\$950,000	\$0
17918	I-95: Cornwell Hgts Shuttle	I-95: Transportation Improvement/Flex: Bucks and Philadelphia Counties: Congestion Reduction.	PENNDOT	Construction	6	Philadelphia	95	\$529,000	\$1,058,000	\$529,000
111501	Broad & Locust Intrsc(C)	Broad & Locust Modified Urban Intersection City of Philadelphia Intersection modifications	PENNDOT	Construction	6	Philadelphia	291	\$1,000,000	\$1,000,000	\$0
115430	Broad Street Safety Improvements	Broad Street Safety Improvements Philadelphia Implementation of safety improvements	PENNDOT	Preliminary Engineering	6	Philadelphia	611	\$123,000	\$357,000	\$234,000
88767	Vine Brdgs:21st&22nd#1(C)	Rehabilitation of 21st and 22nd Street Bridges over 1-676 Expressway, includes superstructure replacement, pier removal and abutment modifications to accomodate new superstructures and minor approach roadway work.	PENNDOT	Construction	6	Philadelphia	676	\$399,749	\$399,749	\$0
115431	Verree Rd Corridor Safety Improvements(Parent)	Verree Rd Corridor Philadelphia Implementation of Safety Improvements	PENNDOT	Preliminary Engineering	6	Philadelphia	1001	\$74,000	\$235,000	\$161,000
111194	Castor Ave:Comly to Rhawn	Castor Ave: Comly to Rhawn City of Philadelphia Road Diet, upgrade signals, add left turn lanes	PENNDOT	Final Design	6	Philadelphia	1005	\$1,095,000	\$1,095,000	\$0
115433	Welsh Rd Corridor Safety Improvements	Welsh Road Corridor Philadelphia Implementation of Safety Improvements	PENNDOT	Preliminary Engineering	6	Philadelphia	1011	\$91,000	\$290,000	\$199,000
69914	Fifth Street over Conrail (C)	Fifth Street over Conrail Bridge Removal City of Philadelphia	PENNDOT	Right of Way	6	Philadelphia	2003	\$40,000	\$40,000	\$0
17697	Island Ave: Woodland Ave - Bartram Ave	Island Avenue: Woodland - Bartram City of Philadelphia Existing Signal Improvements TIP #9734.  04/19/22—Project involves upgrading and interconnecting the signal controls at six intersections including incidental stormwater improvements, incorporating preference for SEPTA Route 36; narrow the roadway to accommodate pedestrians; and simplify three intersections. This project location is included in Philadelphias Bike Network and is rated BF (Bike Friendly - wide shoulders or lanes).	PENNDOT	Construction	6	Philadelphia	3013	\$17,554,511	\$17,922,000	\$367,489
115435	63rd St. Safety Improvements	63rd St. Corridor Philadelphia Implementation of safety measures	PENNDOT	Preliminary Engineering	6	Philadelphia	3015	\$628,246	\$1,232,246	\$604,000

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
102134	Henry Ave Congested Corr2 (C)	Henry Avenue Congested Corridor Phase 2 City of Philadelphia Safety Improvement Project	PENNDOT	Construction	6	Philadelphia	4001	\$8,968,736	\$14,070,736	\$5,102,000
80104	Henry Ave Congested Corr1 (C)	Henry Ave Congested Corridor Phase 1 City of Philadelphia Safety Improvement Project	PENNDOT	Utility	6	Philadelphia	4001	\$350,000	\$350,000	\$0
115440	Washington Lane Corridor Safety Improvements	Washington Lane Corridor Philadelphia Implementation of Safety Measures	PENNDOT	Preliminary Engineering	6	Philadelphia	4019	\$125,000	\$425,000	\$300,000
57276	Montgmry Av O/AMTRAK (C)	Montgomery Avenue over Amtrak City of Philadelphia Bridge Replacement.	CITY OF PHILADELPHIA	Construction	6	Philadelphia	7301	\$3,601,000	\$11,872,000	\$8,271,000
110314	30th St. Viaduct o/ 30th St. Lower	30th Street Viaduct o/ 30th Street Lower Philadelphia Bridge Rehabilitation	PENNDOT	Preliminary Engineering	6	Philadelphia	7301	\$1,580,000	\$1,740,000	\$160,000
88085	Byberry Road/ CSX (L)	Byberry Road over CSX Bridge Replacement Philadelphia County	PENNDOT	Right of Way	6	Philadelphia	7301	\$100,000	\$100,000	\$0
70218	Delaware Canal Tunnel (C)	Delaware Canal Tunnel Falls Township Pedestrian Tunnel.	PENNDOT	Construction	6	Bucks		\$(357,370)	\$0	\$0
13762	W Maple O/Neshaminy Cr(F)	W Maple Ave O/Neshaminy Cr L Southampton & Middletown Twps Bridge Replacement	PENNDOT	Right of Way	6	Bucks	213	\$(26,883)	\$0	\$0
50633	York Rd:Bristol-Bridge(F)	York Road (PA 263): Bristol Road to Bridge St. Buckingham, Warminster, & Warwick Townships Concrete Reconstruction	PENNDOT	Construction	6	Bucks	263	\$(46,620)	\$0	\$0
102278	NewtownByp Adapt Sgnls(C)	Newtown Byp Adaptive Traf Signal Ctrl Newtown Twp/Bensalem Twp, Bucks Cty Upgrade sgnls at 35 intractions on corr.	PENNDOT	Preliminary Engineering	6	Bucks	332	\$(13,608)	\$0	\$0
86860	PA 611 o/ Cooks Creek (C)	PA 611 over Cooks Creek Durham Township Bucks County Bridge Replacement.  This project is the replacement of the bridge carrying SR 0611 over Cooks Creek (BMS 09-0611-0550-0186) in Durham Township, Bucks County. The existing bridge is a prestressed non-composite adjacent box beam structure. The Bridge has deteriorated to the point where replacement is necessary.	PENNDOT	Construction	6	Bucks	611	\$(69,567)	\$0	\$0
71912	Point Pleasant Pike(F)	Point Pleasant Pike Plumstead Twp. Retaining Walls	PENNDOT	Right of Way	6	Bucks	1006	\$(3,612)	\$0	\$0
13716	Headquarters Rd/Tinicum Cr (C)	Headquarters Road over Tinicum Creek Tinicum Township Bridge Replacement	PENNDOT	Construction	6	Bucks	1012	\$(1,133,216)	\$250,000	\$0
64779	County Ln Rd: Stump -Kulp(F)	County Line Road: Stump Road - Kulp Road Horsham, Montgomery and Warrington Townships, Bucks County Roadway Widening.	PENNDOT	Construction	6	Bucks	2038	\$(2,119,120)	\$0	\$0
92741	Main St o/Br Perkiomen Cr (C)	Main Street over Bridge Perkiomen Creek Sellersville Borough, Bucks County Bridge Replacement	PENNDOT	Construction	6	Bucks	4013	\$(54,918)	\$0	\$0
13296	Rickert Rd O/Morris (F)	Rickert Road over Morris Run Creek Hilltown Township, Bucks County Bridge Replacement.	BUCKS COUNTY	Construction	6	Bucks	7009	\$(14,866)	\$0	\$0
80056	Mill Rd O/Tr Neshaminy(C)	Mill Road over Tributary Neshaminy Creek Hilltown Township Bridge Replacement.	PENNDOT	Construction	6	Bucks	7210	\$(2,362)	\$0	\$0
110451	Reedville Rd RR WD	Reedville Road Railroad Warning Device Lower Oxford Township, Chester County Installation of Railroad Warning Device	PENNDOT	Construction	6	Chester		\$(25,344)	\$0	\$0
16169	Thompson Rd RR WD	Thompson Rd. Railroad Warning Device New Garden Township, Chester County Installation of a railroad warning device	PENNDOT	Construction	6	Chester		\$(11,787)	\$0	\$0
102832	Kennett-NewGrdn Sidewalks(C)	Kennett & New Garden Twp Sidewalks Kennett & New Garden Twps, Chester Co. Construction of sidewalks	PENNDOT	Construction	6	Chester		\$(66)	\$0	\$0
16168	Baltimore Pk RR WD	Baltimore Pike Railroad Warning Device Pennsbury Township Installation of Railroad Warning Devices	PENNDOT	Construction	6	Chester	1	\$(8,438)	\$0	\$0
102853	Lenape Rd O/Brandywine Cr (C)	Lenape Road over/Brandywine Creek Birmingham Township, Chester County	PENNDOT	Construction	6	Chester	52	\$(253,179)	\$0	\$0

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE	OBLIGATION*	PROG. TOTAL	FED FUNDS
		Rehabilitation of stone masonry arch					ROUTE	FFY 2022	FFY 2021 TO 2024	REMAINING
80042	PA 100 Crdr Sfty Imprv (C)	PA 100 North and South Coventry, East Nantmeal, West Vincent and Upper Uwchlan Townships Corridor Safety Improvements.	PENNDOT	Final Design	6	Chester	100	\$(47,289)	\$0	\$0
92733	Dwnngtwn Pk o/EBr Brndywn (C)	Downingtown Pike over East Branch of Brandywine Creek East Bradford Township, Chester County Bridge Replacement.	PENNDOT	Construction	6	Chester	322	\$(31)	\$80,000	\$0
108005	Ave. of the States Streetscape (C)	Avenue of the States Streetscape Chester City Streetscape	PENNDOT	Construction	6	Delaware		\$(46,574)	\$0	\$0
17900	Mobility Alt Programs MAP	Districtwide program Southeastern Pennsylvania 5 counties share-a-ride:computerized ride-matching program administered (at no cost) by Delaware Valley Regional Planning Commission through support from PennDOT.	PENNDOT	Planning/Research/Administration	6	Delaware		\$(14,738)	\$0	\$0
48199	Transp Managemnt Assoc	Transportation Management Association program in Philadelphia.	PENNDOT	Planning/Research/Administration	6	Delaware	0	\$(31,733)	\$0	\$0
47994	US 13:Morton-Wycombe	US 13: Morton Ave - Wycombe Ave Various Municipalities Traffic Signal Interconnect TIP #7896	PENNDOT	Utility	6	Delaware	13	\$(196)	\$0	\$0
15406	Market St Over AMTRAK(C)	Market Street over Amtrak/SEPTA Marcus Hook Borough, Lower Chichester Township Bridge Replacement.	PENNDOT	Utility	6	Delaware	452	\$(1,522,640)	\$0	\$0
75800	College Ave O/SEPTA P&W(F)	College Avenue Bridge over SEPTA P&W Haverford Township Bridge Replacement.	PENNDOT	Preliminary Engineering	6	Delaware	1026	\$(115,954)	\$0	\$0
15438	Goshen @ Darby-PaoliRd(F)	Goshen Rd @ Darby-Paoli Rd Radnor Twp Curve Realignment	PENNDOT	Final Design	6	Delaware	1034	\$(71)	\$0	\$0
48168	Baltimore Pk Optimizat(C)	Baltimore Pike Optimization Upper Darby and Springfield Townships, Clifton Heights, Lansdowne and East Lansdowne Boroughs Traffic Signal Interconnect	PENNDOT	Construction	6	Delaware	2016	\$(60,734)	\$0	\$0
69815	US 322: Enviro Mitigation (F)	US 322: Environmental Mitigation Bethel, Concord and Upper Chichester Townships Environmental Mitigation.	PENNDOT	Construction	6	Delaware	3025	\$(161,724)	\$0	\$0
57772	Cnvnt Rd O/Chester Cr (L)(F)	Convent Road over Chester Creek Aston and Middletown Townships Bridge Replacement.	DELAWARE COUNTY	Construction	6	Delaware	7023	\$(1,400)	\$0	\$0
80051	Rosemont Av O/Br Drby Crk(F)	Rosemont Avenue over Darby Creek Upper Darby and Springfield Townships Bridge Replacement.	U DARBY & SPRINGFIELD TWPS	Construction	6	Delaware	7023	\$(15,487)	\$0	\$0
86370	TribettAve/HermesprotaCk (C)	Tribett Avenue over Hermesprota Creek Bridge Replacement Folcroft Borough Delaware County.	PENNDOT	Final Design	6	Delaware	7023	\$(134,552)	\$0	\$0
65910	Ambler Streetscape (C)	Ambler Streetscape Ambler Borough Transportation Enhancements.	PENNDOT	Construction	6	Montgomery		\$(246,610)	\$0	\$0
102118	Intersectn Safety Imp.(C)	Intersection Safety Implementation Plan Districtwide Safety Improvements	PENNDOT	Preliminary Engineering	6	Montgomery		\$(10,827)	\$0	\$0
102132	Roadway Depart. Safety(C)	Roadway Departure Safety Implementation Districtwide Safety Improvements	PENNDOT	Preliminary Engineering	6	Montgomery		\$(4,079)	\$0	\$0
110460	Commuter Svcs/MAP Shared Ride	Commuter Services/Mobility Alternatives Program (Share-A-Ride) - DVRPC Unified Planning Work Program TIP Funded Task	PENNDOT	Planning/Research/Administration	6	Montgomery		\$(53,385)	\$348,615	\$0
106326	Union Street Grade X-ing	Union Avenue Grade Crossing Hatfield, Montgomery County Installation of railroad warning devices	PENNDOT	Construction	6	Montgomery		\$(5,450)	\$20,000	\$0
115417	2021 Districtwide High Friction Surface(C)	2021 Districtwide HHFST Districtwide High Friction Surface Treatment	PENNDOT	Construction	6	Montgomery		\$(443,333)	\$2,055,536	\$0
63492	US202:Hancock-PA309#1(F)	US 202: Hancock Rd - PA 309 U & L Gwynedd & Montgomery Twps Reconstruction & Widening	PENNDOT	Right of Way	6	Montgomery	202	\$(112,654)	\$0	\$0
63491	US202:Morris-Swedesfd #3 (C)	US Route 202: Morris Road - Hancock Road Upper & Lower Gwynedd, Upper Dublin & Whitpain Townships, Montgomery County Reconstruction & Widening	PENNDOT	Utility	6	Montgomery	202	\$(50,000)	\$0	\$0
63491	US202:Morris-Swedesfd #3 (C)	US Route 202: Morris Road - Hancock Road Upper & Lower Gwynedd, Upper Dublin & Whitpain Townships, Montgomery County Reconstruction & Widening	PENNDOT	Right of Way	6	Montgomery	202	\$(200,000)	\$0	\$0

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
63494	US-202-700Corridor ITS(C)	US-202-700 Corridor ITS Various municipalities in Bucks and Montgomery Counties Intelligent Transportation System	PENNDOT	Utility	6	Montgomery	202	\$(34,811)	\$0	\$0
107126	US 202-610 TSM Improvements (F)	US 202-610 TSM Improvements East Norriton, Plymouth, Whitpain, & Worcester Twps, MontCo. Intersection Improvements	PENNDOT	Construction	6	Montgomery	3001	\$(439,854)	\$0	\$0
16703	Old Betzwood Ped Trail(F)	Old Betzwood Bridge Bike/Pedestrian Trail West Norriton Township Bridge Replacement TIP #8601B.	PENNDOT	Preliminary Engineering	6	Montgomery	3051	\$(86,883)	\$0	\$0
57851	Plank/Otts/Meyers/Seitz (F)	Plank/Otts/Meyers/Seitz Roads Skippack and Perkiomen Townships Corridor Improvements TIP #8817.	PENNDOT	Utility	6	Montgomery	4044	\$(37,463)	\$922,537	\$0
57851	Plank/Otts/Meyers/Seitz (F)	Plank/Otts/Meyers/Seitz Roads Skippack and Perkiomen Townships Corridor Improvements TIP #8817.	PENNDOT	Construction	6	Montgomery	4044	\$(53,608)	\$0	\$0
16400	Arcola O/Perkiomen Cr (F)	Arcola Road over Perkiomen Creek Lower and Upper Providence Townships Bridge Replacement TIP #8672.	MONTGOMERY COUNTY	Construction	6	Montgomery	7046	\$(17,778)	\$0	\$0
16610	Ashmead Rd over Tacony Cr (C)	Ashmead Road over Tacony Creek Cheltenham Township Bridge Replacement *B6.	CHELTENHAM TWP	Construction	6	Montgomery	7102	\$(130,425)	\$0	\$0
16248	Union Ave O/SEPTA(C)	Union Ave O/SEPTA L Merion Twp Bridge Replacement TIP# 8741	LOWER MERION TWP	Construction	6	Montgomery	7104	\$(73,537)	\$0	\$0
64798	N Narberth Ave O/AMTRAK	North Narberth Avenue Bridge over Amtrak Narberth Borough, Montgomery County Bridge replacement/rehabilitation. TIP #M13.	NARBERTH BOROUGH	Preliminary Engineering	6	Montgomery	7412	\$(450,504)	\$0	\$0
64798	N Narberth Ave O/AMTRAK	North Narberth Avenue Bridge over Amtrak Narberth Borough, Montgomery County Bridge replacement/rehabilitation. TIP #M13.	NARBERTH BOROUGH	Right of Way	6	Montgomery	7412	\$(569,000)	\$0	\$0
46958	Langley Av: 26th St to Broad (C)	Naval Base Access Road City of Philadelphia New 6 Lane Roadway.	PENNDOT	Construction	6	Philadelphia		\$(135,520)	\$0	\$0
96109	City ADA Ramps Project (C)	ADA Line Item Construction of ADA Compliant Crosswalk Ramps City of Philadelphia	PENNDOT	Preliminary Engineering	6	Philadelphia		\$(738)	\$20,937	\$0
107654	CNG Philadelphia(C)	Purchase 25 CNG waste haulers. Fueling station will be at Balfour and Venango St.	PENNDOT	Construction	6	Philadelphia		\$(1,000)	\$2,000,000	\$0
108009	Demand-Driven Indego Expansion(F)	Demand-Driven Indego Expansion Philadelphia Bike Share Program  This project will involve the strategic and sustainable expansion of Indego, Philadelphia's newest public transportation system, by deploying 16 new Indego bike share stations in high-demand locations.	PENNDOT	Construction	6	Philadelphia		\$(1,308)	\$0	\$0
107181	Chelten-Green Plaza Recon (C)	Chelten-Green Plaza City of Philadelphia Plaza Renovation	PENNDOT	Construction	6	Philadelphia		\$(2,483)	\$0	\$0
104284	Frankford Cr Grnwy Sect 1(C)	Frankford Creek Greenway Section 1 City of Philadelphia Greenway Construction	PENNDOT	Construction	6	Philadelphia		\$(906)	\$854,000	\$0
51095	ITS Program Integrator	ITS Program Integrator District Wide Intelligent Transportation System	PENNDOT	Preliminary Engineering	6	Philadelphia		\$(31,620)	\$0	\$0
105118	Large Sign Structure Rpr1(C)	Large Sign Structure Repairs Philadelphia County High Priority Sign Structure Repairs	PENNDOT	Construction	6	Philadelphia		\$(204,554)	\$0	\$0
61712	K&T Trail See 2(C)	K&T Trail Section 2 Delaware River Heritage Trail City of Philadelphia Transportation Enhancement.	PENNDOT	Construction	6	Philadelphia		\$(746,977)	\$0	\$0
79833	DelaRiv HeritTrl/Bax4 (C)	N Delaware Greenway Trail - Section 4 Pennypack Cr - Linden Ave	PENNDOT	Construction	6	Philadelphia		\$(741,149)	\$0	\$0

			Obligations 10/1/21 to 9/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		City of Philadelphia Transportation Enhancement								
106991	5th Street Signal Improvements (C)	5th Street Philadelphia County Signal Improvements	PENNDOT	Construction	6	Philadelphia		\$(81,203)	\$0	\$0
106992	2nd Street Signal Improvements (C)	2nd Street Philadelphia County Signal Improvements	PENNDOT	Preliminary Engineering	6	Philadelphia		\$(79,724)	\$0	\$0
96215	City Ave Adaptive Signals(C)	City Avenue Adaptive Signals Lower Merion Township, Montgomery County and City of Philadelphia Traffic Flow Improvements	PENNDOT	Construction	6	Philadelphia	1	\$(26,716)	\$23,285	\$0
106264	Penn's Landing Project Development	Penn's Landing Project Development Philadelphia Study  This project creates an innovative complex of a cap structure, viaduct, road, and trail structures that re-establish a strong connection between central Philadelphia and its waterfront, while making multi-modal enhancements that improve the transportation experience for pedestrians, cyclists, and vehicles. The new cap'bridge structure will span both I-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets, providing more direct access to the waterfront.  The scope of this project includes 5 major components: 1) replacing and expanding the existing cap'bridge structure near Penn's Landing and constructing a new, extended cap'bridge structure which will span both I-95 and Christopher Columbus Boulevard between Chestnut and Walnut Streets for pedestrian and vehicular use (note the current cap extends from Chestnut Street to Sansom Wallk, and only Chestnut Street and Walnut Street span Columbus Boulevard; 2) extending the South Street pedestrian bridge from the east edge of I-95 northbound over Columbus Boulevard to Penn's Landing; 3) reconstructing the viaduct connection between Chestnut and Market Streets at Penn's Landing; 4) constructing a section of the Delaware River Trail along Christopher Columbus Boulevard; and 5) inspection and repairs of underwater concrete piles located in the Penn's Landing area.  Note that \$60 million local funds will be provided by the City of Philadelphia via bonding, and over \$20 million of private contributions will be made available for the project.  A final alternative for bridge rehabilitation or replacement is determined upon federal National Environmental Policy Act (NEPA) or state Categorical Exclusion clearance.	PENNDOT	Right of Way	6	Philadelphia	95	\$(9,000,000)	\$0	\$0
77467	FxChs/RckldgStscpPhs3P(C)	Fox Chase/Rockledge Phase 3 City of Philadelphia and Montgomery County Home Town Streetscapes.	CITY OF PHILADELPHIA & MONTCC	Construction	6	Philadelphia	232	\$(9,750)	\$150,000	\$0
87937	Ave the Arts N. Broad(C)	Avenue of the Arts Revitalization and Street Scapes project Funding for lighting and trees with city dollars North Broad Street from the north side of City Hall to Glenwood Avenue Philadelphia County.	PENNDOT	Construction	6	Philadelphia	611	\$(10,471)	\$0	\$0
106994	Rising Sun Avenue Signal Imp. (C)	Rising Sun Avenue Philadelphia County Signal Improvements	PENNDOT	Preliminary Engineering	6	Philadelphia	1001	\$(85,542)	\$0	\$0
17622	Adams Ave over Tacony Cr(C)	Adams Avenue over Tacony Creek City of Philadelphia Bridge Rehabilitation.	PENNDOT	Final Design	6	Philadelphia	1002	\$(58,359)	\$0	\$0
85419	Erie Av: Broad St K St(C)	Erie Avenue: Broad Street - K Street City of Philadelphia Safety Improvement	PENNDOT	Construction	6	Philadelphia	1004	\$(10,384)	\$0	\$0
75804	34th St o/ Schuylkill Rvr Park Ext(C)	34th Street over Schuylkill River Park Extension  Replacement of the 34th Street bridge over Schuylkill River Park Extension in the City of Philadelphia.	PENNDOT	Preliminary Engineering	6	Philadelphia	3003	\$(272,325)	\$0	\$0
75804	34th St o/ Schuylkill Rvr Park Ext(C)	34th Street over Schuylkill River Park Extension  Replacement of the 34th Street bridge over Schuylkill River Park Extension in the City of Philadelphia.	PENNDOT	Final Design	6	Philadelphia	3003	\$(400,000)	\$0	\$0
62694	Passyunk Ave Drawbridge(C)	Passyunk Avenue Drawbridge City of Philadelphia Bridge Rehabilitation.	PENNDOT	Construction	6	Philadelphia	3019	\$(195,754)	\$0	\$0
85415	Olney:Broad-Rising Sun(F)	Olney Avenue: Broad Street to Rising Sun Avenue City of Philadelphia Traffic improvements.	PENNDOT	Construction	6	Philadelphia	4004	\$(15,053)	\$0	\$0
56768	41st St O/AMTRAK (C)	41st Street over Amtrak City of Philadelphia Bridge Replacement TIP #9816.	CITY OF PHILADELPHIA	Construction	6	Philadelphia	7301	\$(41,238)	\$0	\$0

<sup>\*</sup> Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project

			Obligations 10/1/21 to 9/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
109812	I-79 MM 154 - 165 - #12	This project consists of 23 miles of mill and inlay (shoulders may be preserved) on Interstate 79 MM154 to MM 165 in Hayfield and Cussewego townships Crawford County and Washington Township in Eric County. This project will include two bridge rehabilitations.	PENNDOT	Construction	1	Crawford	79	\$750,000	\$18,046,563	\$17,296,563
81441	I-86 Eastbound Preservation	This project includes seven miles of preservation on 1-86 (Hopkins-Bowser Highway) from milepost 1 to milepost 7 in Greenfield Township, Eric County. Work includes 1.5° depth mill with 60psy scretch and a 1.5° SMA Overlaylay on the bituminous eastbound lanes only. The westbound lanes are concrete pavement and will have joint cleaning and sealing as well as minor patching completed. This project also includes the preservation of seven bridge structures including 1-86 bridges over SR 89, 1-86 bridges over French Creek, I-86 Ramp over I-90 WB and EB, and I-86 Ramp over T-666(Rohl Road).	PENNDOT	Construction	1	Erie	86	\$22,218	\$72,218	\$50,000
102039	I-90: MP 3.5 to 7 Reconstruct - #1	This project includes the reconstruction and bridge rehabilitation/replacement on Interstate 90 (American Veterans Memorial Highway) from the maintenance crossover east of State Route 6N (Exit 3) to milepost 7 east of State Route 215 in Springfield and Girard Townships.	PENNDOT	Construction	1	Erie	90	\$20,935,590	\$33,435,590	\$12,500,000
106297	I-90: MP 35 to 46, Preservation - #11	For the resurfacing of interstate highway using Stone Matrix Asphalt and Superpave Asphalt mixtures, improvements to drainage, guiderail, highway lighting, pavement markings, and delineation on Interstate 90 in Eric County, from Milepost 35 to Milepost 46 in Harborcreek, Greenfield, and Northeast townships.	PENNDOT	Construction	1	Erie	90	\$11,200,000	\$19,387,417	\$8,187,417
109817	I-90 MM 18 to MM 23 - #13	This project includes highway preservation of Interstate 90 (American Veterans Memorial Highway) from Mile Marker 18 to Mile Marker 23, including the ramps with State Route 832 and 79 in Mckean and Summit townships.	PENNDOT	Construction	1	Erie	90	\$7,034,332	\$7,034,332	\$0
89229	I-80: MP 0 to 15 - Patching - #2	This project includes 31.07 miles of patching on Interstate 80 (Z H Confair Highway) from milepost 0 (Ohio State Line) to milepost 15 in Lackawannock, East Lackawannock, and Shenango townships.	PENNDOT	Construction	1	Mercer	80	\$3,081,076	\$3,419,000	\$337,924
115691	D1 Interstate Guiderail Upgrade	This project is to upgrade all guiderail on District I's Interstates to the latest standards. This project will be on Interstates 79, 80, 90, and 376 in Crawford, Erie, Mercer, and Venango Counties.	PENNDOT	Construction	1	Venango	80	\$3,907,412	\$4,000,000	\$92,588
115766	I-80 from Reichart Rd to SR 11	Mill, resurface, and centerline patch, with bridge preservation work, on Interstate 80 from Reichart Road to State Route 11, in Hemlock, Mt Pleasant, Scott, South Centre Townships, and Town of Bloomsburg, Columbia County.	PENNDOT	Construction	3	Columbia	80	\$10,055,000	\$10,055,000	\$0
97547	I-80 West Bound Lane from SR 3013 to SR 3006	Concrete patching, joint sealing, diamond grinding with bituminous overlay on Interstate 80 West from Mexico Rd (SR 3013) to SR 3006 in Liberty Township, Montour County.	o PENNDOT	Final Design	3	Montour	80	\$625,000	\$625,000	\$0
97556	I-80 East Bound Lane from SR 3013 to SR 54	Concrete patching, joint sealing, diamond grinding with bituminous overlay on Interstate 80 East from Mexico Rd (SR 3013) to State Route 54 in Valley Township, Montour County.	PENNDOT	Final Design	3	Montour	80	\$625,000	\$625,000	\$0
106323	I-81 Mill/Fill Dickson City to Susq County Line	Pavement preservation, bridge preservation, cable median barrier and high friction ramp surfaces on Interstate 81 (American Legion Highway) in in Scranton City, South Abington, Scott, Benton and Greenfield Townships in Lackawanna County.		Construction	4	Lackawanna	81	\$16,700,000	\$26,115,900	\$9,415,900
8229	I-81 Main Ave & River	Rehabilitation of the bridge carrying State Route 81 over Lackawanna River in the City of Scranton, Lackawanna County.	PENNDOT	Utility	4	Lackawanna	81	\$12,940	\$0	\$(12,940)
115381	Interstate Guide Rail Upgrade - 4-0	Project to upgrade existing guiderail and end treatments on Statewide Interstate System based on Manual for Assessing Safety Hardware (MASH) criteria. These projects will address necessary upgrades that were not already addressed as part of current projects under construction or programmed to be let by end of calendar year 2021. This project is for District 4.	PENNDOT	Construction	4	Lackawanna	81	\$6,000,000	\$12,518,540	\$6,518,540
69181	I-84 ov LackRR/Roaring & 435	Bridge Replacement on I-84 EB and WB over Lackawanna County Railroad and Roaring Brook; Bridge Replacement on I-84 over State Route 435, and Interchange Improvement on I 84 and SR 0435 (Exit 2) in Dunmore Borough, Lackawanna County.	PENNDOT	Construction	4	Lackawanna	84	\$18,317,657	\$60,000,000	\$41,682,343
115097	Partnership 81	Roadway improvements including evaluation for roadway reconstruction/widening, roadway realignment, bridge replacements/widening and interchange and intersection reconfigurations on Interstate 81 between Rice Township and Plains Township, Hanover Township, Ashley Borough and Wilkes Barre Township. Luzerne County.	PENNDOT	Preliminary Engineering	4	Luzerne	81	\$6,898,500	\$8,541,000	\$1,642,500
116735	I-81/I-80 Concrete Pave Repairs Luzerne County	Interstate resurfacing on Interstate 81 (American Legion Memorial Highway) and Interstate 80 in various municipalities in Luzerne County.	PENNDOT	Construction	4	Luzerne	81	\$6,050,000	\$6,050,000	\$0
98247	I-81 NB/SB Mill/Fill Luz	Resurfacing on Interstate 81 Northbound, Southbound, and ramps from Exit 164, Nanticoke to Exit 178, Avoca in Hanover, Newport, Plains, Wilkes Barre, Jenkins, Pittston Townships, Ashley, Dupont, Laflin Boroughs in Luzerne County.	PENNDOT	Construction	4	Luzerne	81	\$40,808	\$566,800	\$525,992
114154	Luzeme I-81 Bridge Preservation	I-81 (American Legion Memorial Highway) bridge preservation at eight locations in Ashley Borough and Hanover and Wilkes Barre Townships, Luzerne County:  1) I-81 Bridge over State Route 8011 in Hanover Township.  2) I-81 Bridge over State Route 8011 Ramp A in Hanover Township.  3) I-81 Bridge over State Route 6309 in Ashley Borough.  4) I-81 Bridge over State Route 2003 (Hazelno Street) in Ashley Borough.  5) I-81 Bridge over Luzerne County Rail Authority in Ashley Borough.  6) I-81 Bridge over Luzerne County Rail Authority in Hanover Township.  7) I-81 Bridge over Johnson Street, Allan Street, and Branch of Spring Run Creek in Wilkes Barre Township.  8) I-81 Bridge over Johnson Street, Allan Street, and Branch of Spring Run Creek in Wilkes Barre Township.	PENNDOT	Construction	4	Luzeme	81	\$4,713,750	\$9,450,000	\$4,736,250
112345	I-84 Mill/Fill Milford to NY State Line	Resurfacing on State Route 84 from the New York / Pennsylvania Boarder to State Route 6 (G.A.R. Highway) and on State Route 8010 (Ramp G/H Road) and State Route 8012 (Ramp D Road) in Dingman, Milford and Westfall Townships, and Matamoras Borough, Pike County.	PENNDOT	Construction	4	Pike	84	\$7,094,212	\$13,860,000	\$6,765,788
85766	I-84 E&W I-4R MP 40 - E46	Interstate roadway reconstruction on I-84 (Fallen Trooper Memorial Highway) from SEG 394/OFF 2304 to	PENNDOT	Construction	4	Pike	84	\$45,000,000	\$45,000,000	\$0

			Obligations 10/1/21 to 9/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		Sawkill Creek; and bridge replacement/repair on 10 structures in Dingman Township, Pike County:  1. I-84 Bridge over Township Road 430 (Tunnel Road) in Dingham Township  2. I-84 Bridge over Raymondskill Creek in Dingham Township  3. I-84 Bridge over Raymondskill Creek in Dingham Township  4. I-84 Bridge over Sum Brook in Dingham Township  5. I-84 Bridge over Sum Brook in Dingham Township  6. I-84 Bridge over wehicle underpass in Dingham Township  7. I-84 Bridge over Sex 2011 (Sawkill Road) in Dingham Township  9. I-84 Bridge over SR 2011 (Sawkill Road) in Dingham Township  10. SR 2009 Bridge over I-84 in Dingham Township								
87795	L-84 E&W L-4R E26 to E34	Interstate roadway reconstruction on I-84 (Fallen Trooper Memorial Highway) from the Palmyra Rest An Exit 34; and bridge rehabilitation/replacement on eleven structures in Palmyra and Blooming Grove Townships, Pike County:  1. I-84 Bridge over SR/TR 390 in Palmyra Township 2. I-84 Bridge over Egypt Creek in Palmyra Township 3. I-84 Bridge over Tibutary to Blooming Grove Creek in Blooming Grove Township 4. I-84 Bridge over Tributary to Blooming Grove Creek in Blooming Grove Township 5. I-84 Bridge over Tributary to Blooming Grove Creek in Blooming Grove Township 6. I-84 Bridge over a private road in Blooming Grove Township 7. I-84 Bridge over North Branch of Mountain Run Creek in Blooming Grove Township 9. I-84 Bridge over North Branch of Mountain Run Creek in Blooming Grove Township 10. I-84 Bridge over Shohola Creek in Blooming Grove Township 11. I-84 Bridge over Shohola Creek in Blooming Grove Township	ea to PENNDOT	Construction	4	Pike	84	\$55,129,168	\$119,379,778	\$64,250,610
75917	I-81 Susquehanna Bridge	Interstate roadway reconstruction on I-81 (American Legion Memorial Highway) from SEG 2234/OFF I- New York State Line; and bridge replacement of eleven structures in New Milford and Great Bend Towns and New Milford and Great Bend Boroughs, Susquehanna County:  1. I-81 Bridge over SR 1014 (Susquehanna Street) in New Milford Borough 2. I-81 Bridge over SR 1010 and Susquehanna River in Great Bend Township 3. I-81 Bridge over SR 1010 and Susquehanna River in Great Bend Township 5. I-81 Bridge over SR 1010 and Susquehanna River in Great Bend Township 6. I-81 Bridge over SR/TR 171 (Exit 230) in Great Bend Township 6. I-81 Bridge over D and H Railroad in Great Bend Township 8. I-81 Bridge over D and H Railroad in Great Bend Township 9. I-81 Bridge over D and H Railroad in Great Bend Township 10. I-81 Bridge over Townbridge Creek in Great Bend Township 11. SR 1029 Bridge over Townbridge Creek in Great Bend Township 11. SR 1029 Bridge over I-81 in Great Bend Township		Utility	4	Susquehanna	81	\$463,500	\$540,000	\$76,500
10466	Interstate 78 (12M)	This project consists of approximately 8.9 miles of 1-78 reconstruction on both sides of the Krumsville interchange, bridge replacement/rehabilitation and the inclusion of truck climbing lanes for a portion of it project from the Berks/Lehigh County line (MP 44) at the eastern border of Greenwich Township to the Maided Creek bridge just east of the Lenhartsville exit (MP35) in Lenhartsville Borough, Berks County, upgrading of numerous existing physical and operational deficiencies will allow this corridor to meet cur minimum design criteria. The upgrades include, but are not limited to, mainline bridge replacement, show widening, clear zone widths and slope treatments, and median improvements.  Stream mitigation design efforts and agency coordination with the Berks County Conservation District is continuing at the Zaratman Farm site. This mitigation project (SR 78/STR, MPMS# 110230) will be leb Berks County Conservation District. In addition to stream mitigation, wetland mitigation is also required SR 78/12M. The wetland mitigation will be performed at the Kernsville Dam Recreation Area, which is currently owned by PADEP under the SR 78/WET project (MPMS# 110232). The SR/WET design is complete and a Memorandum of Understanding with PADEP has been executed.	The ent ilder	Construction	5	Berks	78	\$8,677,959	\$8,677,959	\$0
115384	Interstate Guide Rail Upgrade - 5-0 - Phase 2	Project to upgrade existing guiderail and end treatments on Statewide Interstate System based on Manual Assessing Safety Hardware (MASH) criteria. These projects will address necessary upgrades that were already addressed as part of current projects under construction or programmed to be let by end of calenda year 2021. This project is on Interstates 80, 380 and 81 in Carbon, Monroe and Schuylkill counties in Dis 5.	ot ar	Construction	5	Carbon	80	\$5,631,566	\$6,000,000	\$368,434
72822	1-78 EB - 309 S to Saucon Viaduct ASR	This project involves the treatment of ASR of EB mainline and shoulders of (I-78) with Ultra Thin Bonde Wearing Course and Stone Matrix Asphalt overlay, bituminous milling, concrete patching, MASH standa guiderail, reflective tape pavement markers, line painting, and bridge preservation activities, along with o miscellaneous construction items.  The project is located in Lehigh and Northampton County; Upper and Lower Saucon Townships and City Bethlehem from segment 0604/1900 & to segment 0664/0000 for a construction distance of approximatel 5.63 miles (29.726 FT).	rd ther	Construction	5	Lehigh	78	\$4,300,000	\$10,359,058	\$6,059,058
87646	I-78 PM 2 - Lehigh	Pavement rehabilitation, traffic barrier, and drainage improvements from just west of the US Route 22 spl	it to PENNDOT	Construction	5	Lehigh	78	\$15,103,623	\$15,104,000	\$377

			Obligations 10/1/21 to 3/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION  just east of the US 309 merge in Upper and Lower Macungie Townships in Lehigh County.	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		January and Joseph and Love Machine Townships in Longit County.								
11551	I-78 Lehigh ASR- Cedar Crest to Lehigh St.	This project involves the treatment of Alkali-Silica Reaction (ASR) of mainline and shoulders of I-78 with Ultra-Thin Bonded Wearing Course and Stone Matrix Asphalt overlay, concrete patching, MASH standard guiderail, reflective tape pavement markers, line painting, and bridge preservation activities, along with other miscellaneous construction items. The project is located in the City of Allentown and Salisbury Townships, Lehigh County.	PENNDOT	Construction	5	Lehigh	78	\$2,750,000	\$9,705,805	\$6,955,805
57921	I-80/Exit 308 Realignment	The reconstruction of the Prospect Street (Exit 308-old Exit 51) Interchange of Interstate 80 includes ramps upgrades via acceleration and deceleration roadway lengthening, the replacement of the bridge carrying (Prospect Street) over I-80.  The dual bridges carrying I-80 over Lincoln Avenue/Forge Road and an active railroad track will also be replaced to accommodate future widening of I-80 to six lanes.  Prospect Street (SR 2017) to be widened with the addition of turning lanes and the installation of new traffic signals.  Proposed improvements also include construction of two roundabouts, one at I-80 and SR 2017 (Prospect Street) interchange, and second on the eastern side of I-80 at Green Tree Drive.  Project lies within the Borough of East Stroudsburg, Monroe County.	PENNDOT	Construction	5	Monroe	80	\$35,779,054	\$104,042,739	\$68,263,685
76357	I-80 Reconstruction-Monroe	The I-80 Reconstruction Project includes 3.5 miles of full roadway reconstruction, widening, and interchange reconfiguration from just west of the 303 interchange to east of exit 307 and the Brodhead Creek bridge in Stroud Township, Stroudsburg Borough and East Stroudsburg Borough, Monroe County.	PENNDOT	Final Design	5	Monroe	80	\$22,877,461	\$42,877,461	\$20,000,000
87649	I-80 - I-380 to Tannersville Resurface	This project involves the milling and resurfacing of the mainline and shoulders of Interstate 80 eastbound & westbound as well as the Scotrun (State Route 8006) and Tannersville (State Route 8008) interchanges. Additional work includes concrete patching, pavement markings upgrade, MASH guide rail updates, and bridge preservation activities, along with other miscellaneous construction items in Jackson and Pocono Townships, Monroe County.	PENNDOT	Construction	5	Monroe	80	\$9,026,807	\$23,314,995	\$14,288,188
112292	SR 380 Tobyhanna Ramps and I/C	Interchange restoration of Tobyhanna Ramps with Interstate 380 including the acceleration and deceleration lanes between Milepost 8 and Milepost 9 on Interstate 380 in Coolbaugh Township, Monroe County.	PENNDOT	Construction	5	Monroe	380	\$3,199,711	\$7,199,711	\$4,000,000
109318	I-78 - Easton Rd to SR 33	Highway preservation / restoration on concrete slabs / construct a third/truck climbing lane SR 2006 (Easton Rd) overpass to SR 33 Interchange Lower Saucon Township, Northampton County	PENNDOT	Preliminary Engineering	5	Northampton	78	\$3,713,150	\$5,126,300	\$1,413,150
92581	195 Delaware Line-Phila NB(Parent) (C)	I-95 from Delaware State Line to 2000' North of SR420 Delaware County Resurfacing  This project involves the milling and repaving of approximately 11 miles of northbound I-95 from the Delaware State Line to 2000 feet north of SR 420 in Lower Chichester Township, Upper Chichester Township, Chester Township, Chester City, Upland Borough, Ridley Township, Ridley Park Borough, and Tinicum Township in Delaware County.	PENNDOT	Construction	6	Delaware	95	\$5,048,793	\$16,748,793	\$11,700,000
103744	I-95 Delaware Line-Phila SB (C)	1-95 SB from Delaware State Line to 2000' North of SR420 Delaware County Resurfacing  This project involves the milling and repaving of approximately 11 miles of southbound 1-95 from the Delaware State Line to 2000 feet north of SR 420 in Lower Chichester Township, Upper Chichester Township, Chester Township, Chester City, Upland Borough, Ridley Township, Ridley Park Borough, and Timicum Township in Delaware County.	PENNDOT	Construction	6	Delaware	95	\$5,482,561	\$5,482,561	\$0
116225	I-476 Advance Travel Management	1-476 Advance Travel Management Delaware County Active Travel Management	PENNDOT	Final Design	6	Delaware	476	\$825,000	\$825,000	\$0
112248	I-76/202 Intchng Sinkhole (C)	1-76/202 Interchange Sinkhole Upper Merion Township Sinkhole remediation	PENNDOT	Construction	6	Montgomery	76	\$617,000	\$617,000	\$0
115985	I-95 Traffic Forecasts	1-95 Traffic Forecasts Philadelphia Modeling and forecasting for 1-95	PENNDOT	Planning/Research/Administration	6	Philadelphia		\$155,000	\$305,000	\$150,000
107698	I-76 Bridge Repair (C)	1-76 Bridge Repair Philadelphia Bridge Preservation  Repairs to the bridge carrying 1-76 (Schuylkill Expressway) over the Schuylkill River Bank and repairs to the bridge carrying 1-76 over SR 23 (Conshohocken State Road) and Arrowmink Creek, including deck overlay replacement, deck joint repairs, structural steel repairs, bearing repairs, superstructure and substructure concrete repairs, pile repairs, placement of scour protection, removal of trees and debris, and other miscellaneous construction.	PENNDOT	Construction	6	Philadelphia	76	\$1,300,000	\$18,129,178	\$16,829,178
79912	I-95: Allegheny & Castor Ave Intr Connection (C)	Project includes the local road improvements in support of I-95 AF3 and AF4 (mainline I-95) in the City of Philadelphia. The project will optimize signal timings on the local roadway network including Aramingo Avenue, Allegheny Avenue, and Castor Avenue; pavement rehabilitation and reconstruction on Delaware	PENNDOT	Construction	6	Philadelphia	95	\$2,000,000	\$32,000,000	\$30,000,000

FHWA Obligation Report Obligations 10/1/21 to 9/30/22

MPMS PROJECT TITLE PROJECT DESCRIPTION PROJECT ADMINISTRATOR PHASE DISTRICT COUNTY STATE OBLIGATION\* PROG. TOTAL FED FUNDS ROUTE FFY 2021 TO 2024 REMAINING FFY 2022 Avenue between Castor Avenue and Allegheny Avenue; the additional of auxiliary lanes at the intersections of Aramingo and Ontario and Aramingo and Venango; new traffic signals at the intersections of Allegheny/Bath, Castor Avenue/I-95 ramp. New signals will not be interconnected. The project will also include improvements to the Philadelphia Water Department Outfalls from I-95 to the Delaware River to accommodate stormwater management for the reconstruction of I-95. New signing, pavement markings, and lighting will be constructed on Allegheny Avenue, Delaware Avenue, and Castor Avenue which will serve as the connection between the split interchanges (NB interchange at Castor Avenue, SB interchange at Allegheny). I-95: Betsy Ross Rmps A&B (C) The BR2 section is a part of the I-95 Reconstruction, I-95 Section BRI, also known as the Betsy Ross PENNDOT Construction Philadelphia 95 \$38,625,600 \$48,901,000 \$10,275,400 Interchange. Section BR2 project includes construction for the replacements of both Ramp A and Ramp B structures in the Betsy Ross Interchange including approach roadway work in the City of Philadelphia. See MPMS #47812 for an overall description of the I-95 Section BRI section. 47812 PENNDOT Final Design I-95: BetsvRoss DESIGN This project provides for the design of I-95 Reconstruction SR 0095 Section BRI, also known as the Betsy 95 \$12,000,000 \$10,800,000 Philadelphia \$(1,200,000) Interchange. Section consists of reconstructing 1.1 miles of the SR 0095 mainline roadway starting from south side of the Wheatsheaf Lane crossing, adjoining Section AFC, and ending north of Orthodox Street at the south side Margaret Street/Lefevre Street crossing, adjoining Section BSR. The lane drops (from 3 to 4) on SR 0095 will eliminated from the Betsy Ross Interchange crossing to the Margaret Street/Lefevre Street crossing. Within Section BRI, the NB and SB collector-distributor roads, the Ramp X SB on ramp and Ramp Y NB on ramp will be demolished and removed. The proposed SR 0095 mainline will have four lanes in each direction from Wheatsheaf Lane to Orthodox Street/Pearce Street crossing. On the SR 0095 mainline, the project includes reconstruction of three structures (the dual structures over Frankford Creek; the dual viaduct structures over the Earth Fill area from Ross Interchange to south of Orthodox Street crossing; and the dual structures over Orthodox and Pearce Section BRI includes the minor rehabilitation of the Conrail Shared Assets railroad bridges crossing SR 0095 Ramps A and C. In addition, the Aramingo Avenue/Betsy Ross Interchange will be reconfigured to realign the planned Adams Connector to intersect Aramingo Avenue adjacent to the Frankford Creek Bridge and to accommodate increased traffic volumes from the consolidation of the Bridge Street Interchange. In the Betsy Ross Interchange area, Section BRI also includes reconstruction of eleven connecting bridge structure ramps (Ramp A from SR 0095 NB to Betsy Ross Ramp B from Betsy Ross Bridge to SR 0095 SB; Ramp C from SR 0095 NB to Aramingo Avenue; Ramp D Adams Avenue Connector to SR 0095 SB; Ramp EE from SR 0095 SB to Betsy Ross Bridge; Ramp F from SR 0095 SB to Aramingo Avenue. This project is funded by a portion of a \$51,254,972 TEA-21 Earmark (PA ID# 228/FED ID# 1847) Project CMP (Congestion Management Process) commitments include strategies such as improvements for users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual on supplemental strategies for details related to this project. This project is integral to the Delaware Valley Freight Corridors Initiative. An investment of more than \$2 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Management Program, which is strictly for reconstruction components, some which appear in the DVRPC TIP, and most which will occur in Later Fiscal Years and are yet to be programmed. MPMS #'s include: 17821 (Section GIR Design: GR0, GR1, GR2, GR3, GR4, GR5), 47811 (Section BSR Design), 47812 (Section BRI Design), (Section CP1 Construction), 79685 (Section CP2 Construction), 79686 (Section GR1 Construction), 79903

BR0 Construction), 79908 (Section BS1 Construction), 83640 (Section GR2 Construction).

			Obligations 10/1/21 to 9/30/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
79910	I-95: Margaret-Carver (C)	This phase of I-95 Section BSR covers the I-95 reconstruction from just north of Margaret Street to Kennedy Street, and the removal of the northbound I-95 on-ramp at Bridge Street and the removal of the southbound I-95 off-ramp at James Street, which were relocated in the Section BSI project (MPMS #7908) inn the City of Philadelphia. This project includes work to: (I) reconstruct northbound and southbound I-95 (four lanes in each direction) from just north of Margaret Street to Kennedy Street. The viaduet that carries I-95 over Tacony Street and Bridge Street will be replaced; (2) removal of the Bridge Street northbound on-ramp and the James Street southbound off-ramp; (3) reconstruct Tacony Street from Buckius Street to Kennedy Street; (4) modify the traffic signals at Bridge and Tacony Streets, and Bridge and James Streets; reconstruct Bridge Street to reduce the street width and add pedestrian and bicyclist safety features, and construct stormwater outfall(s) to Old Frankford Creek. For an overall description of SR 95 Section BSR section see MPMS #47811.	PENNDOT	Right of Way	6	Philadelphia	95	\$2,974,050	\$4,774,050	\$1,800,000
79910	1-95: Margaret-Carver (C)	This phase of I-95 Section BSR covers the I-95 reconstruction from just north of Margaret Street to Kennedy Street, and the removal of the northbound I-95 on-ramp at Bridge Street and the removal of the southbound I-95 off-ramp at James Street, which were relocated in the Section BSI project (MPMS #79998) in the City of Philadelphia. This project includes work to: (1) reconstruct northbound and southbound I-95 (four lanes in each direction) from just north of Margaret Street to Kennedy Street. The viaduct that carries I-95 over Tacony Street and Bridge Street will be replaced; (2) removal of the Bridge Street will be replaced; (2) removal of the Bridge Street will office Street; (4) modify the traffic signals at Bridge and Tacony Streets, and Bridge and James Streets; reconstruct Bridge Street to reduce the street width and add pedestrian and bicyclist safety features, and construct Structurel of Creduce the Street width and add pedestrian and bicyclist safety features, and construct stormwater outfall(s) to Old Frankford Creek. For an overall description of SR 95 Section BSR section see MPMS #47811.	PENNDOT	Construction	6	Philadelphia	95	\$90,848,671	\$91,753,412	\$904,741
47811	1-95: Bridge St DESIGN	This project provides for design of 1-95 Reconstruction SR 0095 Section BSR, also known as the Bridge Street Ramps Section, and will eliminate the lane drop at the James St. Ramp in the southbound direction and will eliminate the add lane at the Bridge St Acceleration Ramp in the northbound direction. The proposed SR 0095 will have four lanes in each direction from Orthodox St. to Levick St. with exclusive acceleration/ deceleration lanes at the interchanges. The project will consist of six dual structures, and the Bridge Street Acceleration Ramp Bridge. All retaining walls supporting SR 0095 will be totally reconstructed to support the new widened roadway and ramps. In addition, the project consists of 1.7 miles of reconstruction and realignment along SR 0095, as well as 0.7 miles of reconstruction along Tacony Street from Aramingo Ave. to the west to just prior to Van Kirk St. to the east. Approximately 1.2 miles of reconstruction along Aramingo Ave. is anticipated from Frankford Creek to the south to the Amtrak Railroad Bridge to the north. A portion of Aramingo Ave. will also be widened from Orthodox St. to Tacony St. along the SR 0095 side of Aramingo Ave. The Aramingo Avenue/Betsy Ross Interchange will be reconfigured to realign the planned Adams Avenue Connector to intersect Aramingo Ave. adjacent to the Frankford Creek Bridge. Additional ramps will be constructed between the Betsy Ross Bridge and the SR 0095/Aramingo Ave Interchange to accommodate all traffic movements from the Betsy Ross Bridge and the SR 0095 (MPMS 79903 - SR00095, See BR0). These new tramps will serve to accommodate the increased traffic volumes from the removal of the two ramps at the Bridge St. Interchange. One of the ramps to be removed is a deceleration ramp from SR 0095 NB to Aramingo Ave. NB. The other ramp to be removed is an acceleration ramp from Aramingo Ave. SB to SR 0095 SB. The project also consists of relocating the SR 0095 SB deceleration ramp at the Bridge St. Interchange. The ramp is being moved farther north to allo	PENNDOT	Preliminary Engineering	6	Philadelphia	95	\$630,000	\$4,230,000	\$3,600,000

Date: 10/17/22 8:39AM Rpt # TIP302

FFY 2021 Interstate TIP

FHWA Obligation Report Obligations 10/1/21 to 9/30/22

MPMS PROJECT TITLE PROJECT DESCRIPTION PROJECT ADMINISTRATOR PHASE DISTRICT COUNTY STATE OBLIGATION\* PROG. TOTAL FED FUNDS ROUTE FFY 2021 TO 2024 REMAINING FFY 2022 Fig. and most which will occur in Later Fiscal Tears and are yet to be programmed. MFMS #8 include: 17621 (Section GIR Design: GR0, GR1, GR2, GR3, GR4, GR5), 47811 (Section BSR Design), 47812 (Section BRI Design), 79683 (Section CP1 Cor struction), 79685 (Section CP2 Construction), 79686 (Section GR1 Construction), 79903 BR0 Construction), 79908 (Section BS1 Construction), 83640 (Section GR2 Construction). 47811 I-95: Bridge St DESIGN This project provides for design of I-95 Reconstruction SR 0095 Section BSR, also known as the Bridge Street PENNDOT Final Design Philadelphia 95 \$9,000,000 \$13,500,000 \$4,500,000 Ramps Section, and will eliminate the lane drop at the James St. Ramp in the southbound direction and will eliminate lane at the Bridge St Acceleration Ramp in the northbound direction. The proposed SR 0095 will have four lanes in each direction from Orthodox St. to Levick St. with exclusive acceleration/deceleration lanes at the interchanges. The project will consist of six dual structures, and the Bridge Street Acceleration Ramp Bridge. All retaining walls supporting SR 0095 will be totally reconstructed to support the new widened roadway and ramps. In addition, project consists of 1.7 miles of reconstruction and realignment along SR 0095, as well as 0.7 miles of along Tacony Street from Aramingo Ave. to the west to just prior to Van Kirk St. to the east. Approximately 1.2 miles of reconstruction along Aramingo Ave. is anticipated from Frankford Creek to the south to the Amtrak Railroad Bridge to the north. A portion of Aramingo Ave. will also be widened from Orthodox St. to Tacony St. along the SR 0095 side of Aramingo Ave. The Aramingo Avenue/Betsy Ross Interchange will be reconfigured to realign the planned Adams Avenue Connector to intersect Aramingo Ave. adjacent to the Frankford Creek Bridge. Additional ramps will constructed between the Betsy Ross Bridge and the SR 0095/Aramingo Ave Interchange to accommodate all movements from the Betsy Ross Bridge and from SR 0095 (MPMS 79903 - SR00095, Sec BR0). These new will serve to accommodate the increased traffic volumes from the removal of the two ramps at the Bridge St. Interchange. One of the ramps to be removed is a deceleration ramp from SR 0095 NB to Aramingo Ave. NB. other ramp to be removed is an acceleration ramp from Aramingo Ave. SB to SR 0095 SB. The project also relocating the SR 0095 SB deceleration ramp at the Bridge St. Interchange. The ramp is being moved farther north to allow the ramp to meet current design standards and tie into a new road called Relocated Carver Street which outlets vehicles onto Tacony Street. In addition this project will incorporate new traffic signals at 12 intersections and modifications to traffic signals at 5 intersections. Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda on supplemental strategies for details related to this project. This project is integral to the Delaware Valley Freight Corridors Initiative. An investment of more than \$2 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, some which appear in the DVRPC Regional TIP, and most which will occur in Later Fiscal Years and are yet to be programmed. MPMS #'s include: 17821 (Section GIR Design: GR0, GR1, GR2, GR3, GR4, GR5), 47811 (Section BSR Design), 47812 (Section BRI Design), 79683 (Section CP1 Construction), 79685 (Section CP2 Construction), 79686 (Section GR1 Construction), 79903 BR0 Construction), 79908 (Section BS1 Construction), 83640 (Section GR2 Construction).

PROJECT TITLE

MPMS

PROJECT DESCRIPTION

FHWA Obligation Report Obligations 10/1/21 to 9/30/22

PROJECT ADMINISTRATOR

PHASE

DISTRICT

COUNTY

STATE OBLIGATION\*

PROG. TOTAL FED FUNDS

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
80014	I-95: Cottman On-Ramp (C)	I-95: Utility Relocation and Surface Streets  This project will complete the relocation of the large sanitary box sewer, Ramp F, and the reconstruction of Wissinoming Street in the City of Philadelphia, Philadelphia County.	CITY OF PHILADELPHIA	Construction	6	Philadelphia	95	\$47,856,995	\$47,856,995	\$0
17821	I-95: Shackamaxon - Ann	1-95: Shackamaxon - Ann Street City of Philadelphia Reconstruction.	PENNDOT	Preliminary Engineering	6	Philadelphia	95	\$2,982,344	\$3,025,632	\$43,288
17821	I-95: Shackamaxon - Ann	I-95: Shackamaxon - Ann Street City of Philadelphia Reconstruction.	PENNDOT	Final Design	6	Philadelphia	95	\$26,482,014	\$27,142,855	\$660,841
79827	I-95S: Columbia-Ann St N (C)	Reconstruction and widening of I-95 Southbound from Columbia Avenue to North of Ann Street and the reconstruction of the Southbound Girard Ave Interchange Ramps in the City of Philadelphia, Philadelphia County. This phase includes demolition and replacement of nine bridges.	PENNDOT	Construction	6	Philadelphia	95	\$23,373,607	\$145,630,000	\$122,256,393
79828	1-95: Race - Shackamaxon	Reconstruction, rehabilitation and widening of I-95 between Race Street and Shackamaxon Street and the reconstruction of the Northern Vine Street Interchange ramp connections with I-95, in the City of Philadelphia, Philadelphia County. This project includes rehabilitation, deck replacement, demolition, and replacement of eight bridges.	PENNDOT	Right of Way	6	Philadelphia	95	\$4,500,000	\$4,500,000	\$0
103555	I-95 Corridor ITS (C)	Traffic signal interconnection and implementation of ITS devices along the US Route 1/Roosevelt Boulevard from 9th Street to Woodhaven Road in the City of Philadelphia. ITS devices are used to control the flow of traffic and may include but are not limited to tag readers, CCTV cameras, dynamic/variable message signs (DMS/MS), and variable speed limit system, which will be installed along the US-1/Roosevelt Boulevard and the roadway section that leads to the 1-95 Corridor. Gaps in fiber connectivity will be addressed as necessary. Enhancement and expansion of the Regional Traffic Management Center at the PennDOT District 6 Office in King of Prussia will also be evaluated for implementation.	PENNDOT	Construction	6	Philadelphia	95	\$25,293,082	\$25,293,082	\$0
107709	I-95 Bridge Repairs (C)	I-95 Bridge Repairs City of Philadelphia Bridge Preservation  The 195 Section MB4 project includes the repair of 12 structures along the I-95 corridor including 2 structures in Bucks County, 2 in Delaware County and 8 in Philadelphia. Typical repairs include replacement/repair of leaking deck joints, rehabilitation of bearings, repair of structure drainage features, replace under bridge lighting, substructure concrete repair, beam end repairs and deck overlay to extend the life of these structures by a minimum of 15 years. Additionally, this project includes repair or replacement of high mast lighting poles on I-95 located near the Philadelphia Airport.	PENNDOT	Construction	6	Philadelphia	95	\$13,179,883	\$22,480,261	\$9,300,378
92289	I-95 Consultant Mgmt	Contract to hire a consultant to provide engineering and design assistance to PennDOT to advance necessary projects for I-95 in Bucks, Delaware and Philadelphia Counties.	PENNDOT	Preliminary Engineering	6	Philadelphia	95	\$1,800,000	\$7,200,000	\$5,400,000
86046	Girard Point Br Paint(C)	Girard Point Brg Main and approach spans bridge rehabilitation and preservation City of Philadelphia	PENNDOT	Construction	6	Philadelphia	95	\$201	\$0	\$(201)
112268	I-81 Resurfacing Exit 59 to Wade Bridge	Resurfacing I-81 from PA 581 to the Wade Bridge in Hampden and East Pennsboro Townships.	PENNDOT	Construction	8	Cumberland	81	\$21,381,184	\$21,381,184	\$0
105106	Interstate WIM Work	Installing new mainline virtual weigh in motion (VWIM) sites on various interstates. The project includes the actual VWIM system installation, illuminators for night imaging and electric service hook-up fees.	PENNDOT	Construction	8	Dauphin		\$127,722	\$307,250	\$179,528
92931	Eisenhower Interchange	This project consists of roadway and structure improvements on 40th St, Paxton St, Derry St, Pen-Har Dr, new Paxton Street Connector, Chambers Hill Road, and the new Paxton St Interchange in Swatara Township, Dauphin County.	PENNDOT	Right of Way	8	Dauphin	83	\$54,300,000	\$74,300,000	\$20,000,000
112259	I-83 Resurfacing Exit 43 to Exit 48	Resurface 1-83 south of SR 3011(13th Street) to Peiffers Lane in the City of Harrisburg, Swatara Township and Lower Paxton Township .	PENNDOT	Construction	8	Dauphin	83	\$5,471,187	\$5,471,187	\$0
82356	183 East Shore Overpasses	Bridge replacements on US-22 over I-83, SR 3020 (Union Deposit Road) over I-83, SR 3026 (Elmerton Avenue) over I-83 and US-22 corridor and interchange improvements in Lower Paxton Township, Dauphin County.	PENNDOT	Construction	8	Dauphin	83	\$176,278	\$176,278	\$0
112290	I-78 Patching I-81 to PA 72	Diamond Grinding and Patching I-78 from I-81 to PA 72 in Union Township.	PENNDOT	Construction	8	Lebanon	78	\$2,250,000	\$2,619,971	\$369,971
47529	I-83 Exit 10 Improvements	Improvement to I-83 Exit 10 Loganville Interchange in Springfield Township.	PENNDOT	Construction	8	York	83	\$466,324	\$466,324	\$0
110056	North George Street Improvement	Congestion reduction on SR 0181 (North George Street) from I-83 to Woodland View Drive; as well as resurfacing on I-83 from SR 0181 (North George Street) to Locust Lane, and constructing a sound barrier on Ramp E in Manchester Township, York County. This project is one of two early action projects for the North York Widening Project (MPMS 92924). The existing I-83 northbound on-ramp will be relocated to a new location at the intersection of Skyview Drive and SR 181. Traffic movements at the Skyview Drive I-83 Northbound on-ramp intersection will be controlled by a new traffic signal. The existing on-ramp will be closed and restrined to allow I-83 exiting traffic to utilize the lane to make left turns onto SR 181 south	PENNDOT	Construction	8	York	181	\$633,447	\$633,447	\$0

#### FHWA Obligation Report Obligations 10/1/21 to 9/30/22

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		controlled by a new traffic signal. There will also be an additional through/turn lane carried north on SR 181 until the Skyview Drive intersection.								
111664	Market Street Bridge over Mill Creek	Bridge replacement on Market Street (SR 462) over Mill Creek in Springettsbury Township, York County	PENNDOT	Construction	8	York	462	\$1,111,183	\$7,520,394	\$6,409,211
110054	North Hills Road Improvement	Congestion reduction on SR 2003 North Hills Road from US Route 30 to PA 462 in Springettsbury Township, York County. This project is one of two early action projects for the North York Widening Project (MPMS 92924). This project includes the widening of North Hills Road from the Industrial Highway intersection to the Route 30 intersection.	PENNDOT	Construction	8	York	2003	\$286,339	\$286,339	\$0
22816	Breezewood-Fulton Co Line	Mill and overlay, median work, signs, and slip lining metal pipes on 1-70 from the US 30 Interchange south to the Fulton County Line in East Providence Twp, Bedford County	PENNDOT	Construction	9	Bedford	70	\$2,307,445	\$23,070,470	\$20,763,025
		The only work being done in Fulton County is the slip lining of metal pipes from the Bedford County line to the Maryland state line.								
109816	Tumpike to Sproul/Claysburg	Thin overlay on I-99 from the PA Turnpike to Claysburg in Bedford, East St. Clair, King and Kimmel Townships, Bedford County and Greenfield Township, Blair County.	PENNDOT	Construction	9	Bedford	99	\$2,160,757	\$2,160,757	\$0
91536	I-70 WB Amaranth to Bdfrd	Mill/overlay and bridge work I-70 west bound from Amaranth Interchange to Bedford County Line in Union and Brush Creek Townships, Fulton County.	PENNDOT	Construction	9	Fulton	70	\$12,430,880	\$12,430,880	\$0
116598	Clarion County Bridge Preservation	Bridge Preservation project including Epoxy overlay of bridge decks and also the repair to the approaches on the 1-80 Beaver Creek Structure eastbound structure and the westbound far approach to the 1-80 Clarion River Structure. Bridge preservation project on various structures along Interstate 80 from 2.3 miles east of the Venango/Butler County line to 0.82 miles east of the SR 66 north interchange in Richland, Beaver and Paint and Monroe Townships, Clarion County.	PENNDOT	Construction	10	Clarion	80	\$8,400,000	\$8,400,000	\$0
114557	1 80 Strattenville Resurfacing	Highway resurfacing to include milling, patching, bituminous binder, leveling and wearing courses, and culvert replacement along Interstate 80 from approximately 0.17 mile west of the Clarion/Venango County line to approximately 11.32 miles east of the Jefferson/Clarion County line in Monroe/Clarion/Limestone/Paint/Beaver/Richland Townships, Clarion County, Union/Rose/Pine Creek Townships, Jefferson County, and Richland Township, Venango County.	PENNDOT	Construction	10	Clarion	80	\$500,000	\$11,790,965	\$11,290,965
106223	I-80 Brookville East Reconstruction	Interstate reconstruction including removal of existing bituminous and concrete, subgrade, subbase, concrete pavement, drainage and guiderail along Interstate 80 from just west of Exit 78 (Brookville Interchange) to approximately 1.2 miles southeast of SR 1012 (Hatten Road) in Rose and Pine Creek Townships and Brookville Borough, Jefferson County.	PENNDOT	Preliminary Engineering	10	Jefferson	80	\$3,150,000	\$4,500,000	\$1,350,000
106224	I-80 Brookville East PM	Resurfacing of highway to include milling, patching, bituminous binder, leveling and wearing. along Interstate 80 from Brookville (Exit 78) to Mill Creek, west of Exit 86 in Rose and Pine Creek Townships and Brookville Borough, Jefferson County.	PENNDOT	Construction	10	Jefferson	80	\$10,349,756	\$11,600,000	\$1,250,244
115651	ITS 2020 System Preservation and Upgrades	This work is the preservation and upgrades of the intelligent transportation system (ITS) devices within the western region of Pennsylvania including District 11, District 1, District 10 and District 12	PENNDOT	Construction	11	Allegheny		\$175,000	\$675,000	\$500,000
81931	I-79, Campbell's-Moon Run	Resurfacing, guiderail upgrades and new pavement markings on 1-79 from Campbells Run to Moon Run and bridge preservation on 1-79 over State Route 22, 1-79 over Campbells Run Road and 1-79 over State Route 60 in Kennedy and Robinson Townships, Allegheny County.	PENNDOT	Preliminary Engineering	11	Allegheny	79	\$350,000	\$2,082,300	\$1,732,300
104325	I-79/Alpine Road- Bridgeville	Widening on I-79, bridge work, and Bridgeville Interchange improvements from Alpine Road to north of the Bridgeville Interchange near Prestley Road in South Fayette and Collier Townships and Bridgeville Borough, Allegheny County.	PENNDOT	Preliminary Engineering	11	Allegheny	79	\$415,000	\$4,815,000	\$4,400,000
87756	Neville Island Bridge	Bridge preservation (paint, structural steel crack repairs) on 1-79 and SR 65 bridges (Neville Island) and associated ramps in Robinson and Neville Townships, and Glenfield Borough, Allegheny County.	PENNDOT	Construction	11	Allegheny	79	\$5,726,092	\$6,026,092	\$300,000
94812	I-79, Neville Island to I-279	Mill and overlay, bridge rehabilitation and bridge preservation on I-79, from Neville Island to I-279 in Aleppo Township and Glenfield, Sewickley Hills and Franklin Park Boros, Allegheny County.	PENNDOT	Construction	11	Allegheny	79	\$10,176,641	\$31,718,672	\$21,542,031
91565	I-79, Moon Run - Neville Island	Mill, Break and Seat and Overlay on I-79 from Moon Run to Neville Island in Robinson and Kennedy Townships, Allegheny County	PENNDOT	Preliminary Engineering	11	Allegheny	79	\$275,000	\$475,000	\$200,000
91565	I-79, Moon Run - Neville Island	Mill, Break and Seat and Overlay on I-79 from Moon Run to Neville Island in Robinson and Kennedy Townships, Allegheny County	PENNDOT	Construction	11	Allegheny	79	\$20,921,734	\$25,000,000	\$4,078,266
115689	Interstate Guide Rail - District 11	Upgrade existing guiderail and end treatments on District 11's Interstate System based on Manual for Assessing Safety Hardware (MASH) criteria.	PENNDOT	Construction	11	Allegheny	79	\$2,445,000	\$5,236,141	\$2,791,141
114545	2021 Interstate Longitudinal Joint Rehabilitation	pavement preservation - repair of longitudinal joints, pavement markings on 179 in Marshall and Franklin Park; 1579 in the City of Pittsburgh; 1376 in Collier, Robinson and Franklin Park in Allegheny County, 1376 in Center and Hopewell, Beaver County and Neshannock, Lawrence County.	PENNDOT	Construction	11	Allegheny	79	\$215,016	\$2,815,249	\$2,600,233
116525	2022 Interstate Longitudinal Joint Rehabilitation	Pavement preservation including the repair of longitudinal joints and pavement markings on 1-79, from 3,900 feet north of the Bridgeville Interchange (SR 50) to the Interchange at 1-376 in Collier, Scott and Robinson Townships, Allegheny Co	PENNDOT	Construction	11	Allegheny	79	\$1,340,268	\$1,800,000	\$459,732
116188	AWPM Year 1 Pilot	Installation of all weather pavement markers located in various areas on I-376 in Allegheny and Beaver Counties.	PENNDOT	Construction	11	Allegheny	376	\$855,400	\$855,400	\$0
75906	I376 4/5 Chehill-Mnrvl EB	Milling and resurfacing of all lanes and ramps, shoulder rumble strips, pavement markings, lighting, structure repairs, structure painting.  Located on I-376 from Churchill to Monroeville, in Churchill, Monroeville Boroughs and Penn Hills and Wilkins Township, Allegheny County.	PENNDOT	Right of Way	11	Allegheny	376	\$8,558	\$0	\$(8,558)

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION*	PROG. TOTAL	FED FUNDS REMAINING
87765	I-376, 376 Business to Tonidale	Mill and overlay on I-376, from Business 376 to SR 22 in North Fayette, Findlay, Moon and Robinson Townships, Allegheny County.	PENNDOT	Construction	11	Allegheny	376	FFY 2022 \$518,836	FFY 2021 TO 2024 \$2,845,115	\$2,326,279
87778	I-376, Churchill to Monroeville	Mill and overlay with several bridge rehab/preservations on SR 376 from Churchill interchange to Monroeville interchange in Wilkins Township, Penn Hills Township, Churchill Borough, and Monroeville Borough, Allegheny County.	PENNDOT	Final Design	11	Allegheny	376	\$750,000	\$750,000	\$0
87767	I-376, Edgewood to Churchill	Mill and overlay and bridge work on I-376 from Edgewood to Churchill in Edgewood, Churchill and Wilkinsburg Boro's, Allegheny County.	PENNDOT	Preliminary Engineering	11	Allegheny	376	\$500,000	\$2,000,000	\$1,500,000
115800	BPN 1 Guide Rail Improvements	This project is for the review and upgrade of guide rail on business plan network 1 (Interstates) to conform with MASH standards on the entirety 1-70 and 1-79 in various locations district-wide.	PENNDOT	Construction	12	Washington	70	\$8,850,000	\$8,850,000	\$0
31042	I-70 Over PA 519	This project is the reconstruction of the I-70 over PA 519 Interchange in Somerset Township, Washington County.	PENNDOT	Construction	12	Washington	70	\$189,564	\$739,526	\$549,962
91555	I79: Marianna to Laboratory Hill	This project is highway preservation of Interstate 79 from the Marianna Exit to the Laboratory Hill Exit in Amwell and South Strabane Townships, Washington County.	PENNDOT	Construction	12	Washington	79	\$4,905,731	\$10,000,000	\$5,094,269
75978	I-70 @ PA 51 Interchange	This project is the reconstruction of the PA 51 interchange (including the overpass and acceleration/deceleration ramps) located on I-70 in Rostraver Township, Westmoreland County.	PENNDOT	Construction	12	Westmoreland	70	\$65,000,000	\$65,000,000	\$0
31895	Yukon & Madison Interchanges	This project is the reconstruction of the I-70 at Yukon (Exit 53) and Madison (Exit 54) interchanges located i South Huntingdon, Sewickley and Hempfield Townships, Westmoreland County and the replacement of the structure carrying I-70 over Sewickly Creek and Westmoreland Industrial Development Corporation RR located in South Huntingdon and Sewickley Townships, Westmoreland County.	n PENNDOT	Construction	12	Westmoreland	70	\$16,982,500	\$70,482,500	\$53,500,000
32015	I-70 Gap Reconstruction	This Project is the reconstruction of I-70 from East of the Madison Interchange to the I-70 structure over SR 3014 (Hunker Waltz Mill Rd) located in Hempfield Township, Westmoreland County.	PENNDOT	Construction	12	Westmoreland	70	\$5,000,000	\$5,000,000	\$0
112512	Interstate Needs Evaluation	Consultant support for evaluation of Statewide Interstate needs for future program development.	PENNDOT	Planning/Research/Administration	99	Central Office		\$11,234,050	\$12,164,050	\$930,000
115903	Major Bridge Delivery Assistance	Consultant support to complete project specific preliminary engineering tasks to prepare selected project to be delivered under the Major Bridge initiative; including communications, environmental clearance and inclusion		Preliminary Engineering	99	Central Office		\$6,900,000	\$12,800,000	\$5,900,000
106298	I-79: MP 178 - 182.5, Preservation	This project includes 9.83 miles of milling and resurfacing on Interstate 79 (Raymond P Shafer Highway) for milepost 178 to milepost 182.5 in Millicreek and Summit Townships and the City of Erie. This project will contain bituminous milling and resurfacing a 4 lane road way with Stone Matrix Asphalt Mix WMA 24 widt concrete pavement patching, concrete shoulders, asphaltic plug dams, drainage, guiderail, signs and pavement markings.	h,	Construction	1	Erie	79	\$(376,638)	\$0	\$0
81441	I-86 Eastbound Preservation	This project includes seven miles of preservation on 1-86 (Hopkins-Bowser Highway) from milepost 1 to milepost 7 in Greenfield Township, Eric County. Work includes 1.5° depth mill with 60psy scratch and a 1.5 MAO Overlaylay on the bituminous castbound lanes only. The westbound lanes are concrete pavement and will have joint cleaning and scaling as well as minor patching completed. This project also includes the preservation of seven bridge structures including 1-86 bridges over SR 89, 1-86 bridges over French Creek, 1-86 Ramp over 1-90 WB and EB, and 1-86 Ramp over T-666(Rohl Road).		Preliminary Engineering	1	Erie	86	\$(56,324)	\$0	\$0
102031	I-90: MP 0 to 3.5 Reconstruct	This project includes the reconstruction and bridge replacements of SR 3012 (Huntley Rd) Bridge along with guiderail updates and signing updates on Interstate 90 (American Veterans Memorial Highway) from the Ohio/Pennsylvania line to the maintenance crossover east of State Route 6N in Springfield Township.	PENNDOT	Construction	1	Erie	90	\$(1,677,644)	\$0	\$0
113452	Mercer I-79 Centerline Joint Repair - #9	This project includes Interstate 79 from the Lawrence County/Mercer County line at Milepost 110 to the Swamp Bridge in Crawford County line at Milepost 141 in Liberty, Springfield, Findley, Jackson, Lake, Nev Vernon, and Deer Creek townships, Mercer County, and Greenwood and Union townships, Crawford County The project will provide Centerline Joint Repair with Cold Laid Latex Modified Emulsion Course (Microsurfacing).		Construction	1	Mercer	79	\$(235,815)	\$0	\$0
112815	I-79 Erosion/Side Slope	This project includes the repair of a side slope failure on Interstate 79 in Lake Township, Mercer County.	PENNDOT	Construction	1	Mercer	79	\$(17,561)	\$0	\$0
115447	Phase 2 Repair Interstate 376/80	This project includes phase 2 repairs to the East and West bound structures of Interstate 376 over Interstate 8 in Shenango Township, Mercer County.	) PENNDOT	Preliminary Engineering	1	Mercer	376	\$(9,891)	\$0	\$0
115447	Phase 2 Repair Interstate 376/80	This project includes phase 2 repairs to the East and West bound structures of Interstate 376 over Interstate 8 in Shenango Township, Mercer County.	) PENNDOT	Construction	1	Mercer	376	\$(51,402)	\$0	\$0
82105	Viaduct - Yarnell Overlay	Preservation of 2 Bridge Structures on Interstate 80 over a Black Moshannon State Forestry Road in Snowsh Township. Also, Milling and Resurfacing of Roadway on Interstate 80 between Milepost 138 and 155 in Rush, Snowshoe, and Boggs Townships, Centre County.	DE PENNDOT	Construction	2	Centre	80	\$(1,251,285)	\$0	\$0
5645	I-80 Susq Riv Br	Bridge Replacement on I-80 over the Susquehanna River, Mifflin & South Centre (Twps), Columbia County.	PENNDOT	Construction	3	Columbia	80	\$(3)	\$0	\$0
105514	I-80 West Bound from Mile Run to SR 1010 INTERIM	Microsurface on SR 80 WB from Mile Run to SR 1010 in White Deer & West Buffalo Twps, Union County	PENNDOT	Construction	3	Union	80	\$(68,943)	\$0	\$0
69181	I-84 ov LackRR/Roaring & 435	Bridge Replacement on I-84 EB and WB over Lackawanna County Railroad and Roaring Brook; Bridge Replacement on I-84 over State Route 435, and Interchange Improvement on I 84 and SR 0435 (Exit 2) in Dunmore Borough, Lackawanna County.	PENNDOT	Preliminary Engineering	4	Lackawanna	84	\$(1,242,298)	\$0	\$0
94465	I-80 Surface ov ASR 2015	Concrete overlay on Interstate 80 Westbound and bridge preservation over State Route 309 in Butler Township, over Tributary to Nescopeck Creek in Butler Township, and over Linesville Creek in White Have Borough, Luzerne County.	PENNDOT n	Preliminary Engineering	4	Luzerne	80	\$(76)	\$132,000	\$0
47955	Reconstruct Exit178 Avoca	Reconstruction of the Avoca (Exit 178)/I-81 Interchange in Avoca Borough, Luzerne County.	PENNDOT	Construction	4	Luzerne	81	\$(18,227)	\$0	\$0
76860	Pike I-84 I4R E34 - MP 40	Reconstruction of I-84 from exit 34 to mile marker 40 in Blooming Grove and Dingman Townships, Pike	PENNDOT	Construction	4	Pike	84	\$(4,273,000)	\$0	\$0

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
76861	I-84 E&W I-4R Wayne - E26	County.  Interstate roadway reconstruction on 1-84 (Fallen Trooper Memorial Highway) from SR 3005 (Forks Bridge Road) to Exit 26; and bridge replacement over Wallenpaupack Creek, Township Road 357 and Township Road 390, over SR 507, in Greene, Palmyra, and Sterling Townships, Pike and Wayne Counties.	PENNDOT	Final Design	4	Pike	84	\$(69,065)	\$0	\$0
85766	I-84 E&W I-4R MP 40 - E46	Interstate roadway reconstruction on I-84 (Fallen Trooper Memorial Highway) from SEG 394/OFF 2304 to Sawkill Creek; and bridge replacement/repair on 10 structures in Dingman Township, Pike County:  1. I-84 Bridge over Township Road 430 (Tunnel Road) in Dingham Township  2. I-84 Bridge over Raymondskill Creek in Dingham Township  3. I-84 Bridge over Raymondskill Creek in Dingham Township  4. I-84 Bridge over Sum Brook in Dingham Township  5. I-84 Bridge over Sum Brook in Dingham Township  6. I-84 Bridge over Sum Brook in Dingham Township  7. I-84 Bridge over vehicle underpass in Dingham Township  8. I-84 Bridge over SR 2011 (Sawkill Road) in Dingham Township  9. I-84 Bridge over SR 2011 (Sawkill Road) in Dingham Township  10. SR 2009 Bridge over I-84 in Dingham Township	PENNDOT	Final Design	4	Pike	84	\$(1,384,920)	\$0	\$0
93494 86738	I-78-Rt 61 Bridge Replace	Reconstruction of I-78 and SR 61 Interchange including the bridge replacement and widening of two I-78 mainline bridges and roadway reconstruction in Tilden Township, Berks County.  I-78 Krumsville Interchange, Mile Post 40, will be reconfigured to a diamond interchange and State Route 73	PENNDOT  PENNDOT	Preliminary Engineering	5	Berks	78 78	\$(26,440) \$(130,204)	\$0 \$0	\$0 \$0
86/38	I-78 Krumsville Interchng	1-78 ArtumsVuite Interchange, Mule Yost 40, Will be reconfigured to a diamond interchange and State Route 73 will be realigned to cross 1-78 more perpendicular in Greenwich Township, Berks County . Project will include shoulder widening, drainage, guiderail, signing, and pavement markings.	/ PENNDOI	Final Design	5	Berks	/8	\$(130,204)	50	\$0
110232	1-78 Wetland Mitigation	This project will perform wetland mitigation for the Interstate 78-12M project (MPMS# 10466) located in Greenwich Township, Berks County. The wetland mitigation will involve the construction of approximately four acres of wetlands and site enhancements at the Dernsville Dam Desilting Basin located in Tilden Township, Berks County. The project site is located northeast of the 1-78 and SR 61 interchange. This wetlar development will help to satisfy the permitting requirements for the 12M project and is not expected to have any roadway impacts.		Construction	5	Berks	78	\$(135,085)	\$0	\$0
87661	I-81-Mahanoy to McAdoo	This project involves the milling and resurfacing of NB & SB mainline and shoulders of (L-81) with stone matrix asphalt mixture design, bituminous milling, concrete and bituminous patching, Type 6-SP shoulders, a weather pavement markers, line painting along with other miscellaneous construction items.  The Exit 134 Ramps (SR 8015) and McAdoo Ramps (SR 8017) involve the milling and resurfacing with superpave asphalt mixture design, bituminous milling, concrete patching, line painting along with other miscellaneous construction items.  The project is located in Schuylkill County; Delano, East Union, Kline, Mahanoy, and Ryan Townships from segment 1310/1150 & 1311/1150 to segment 1390/2991 & 1391/2982 including SR 8015 and SR 8017 for a construction distance of approximately 22.13 miles (116, 846 FT).		Construction	5	Schuylkill	81	\$(2,218,390)	\$0	\$0
107545	Philadelphia Pump Station Electrical (C)	Reconstruction of five (5) pump stations and an underpass lighting system. The pump stations in Philadelphia County are at the following locations: 1) 1-676 at the intersection of 10th and Winter Streets, 2) 1-676 at 22nd Street, 3) 1-95 at Dock Street, and 4) 1-95 SB Off-Ramp at Christopher Columbus Boulevard. The pump station Bristol Township, Bucks County is located at the intersection of PA 413 and US 13. The underpass lightin system is for 1-95 in the area of Dock Street in the City of Philadelphia.	on	Construction	6	Philadelphia		\$(1,185,054)	\$0	\$0
79903	1-95: Betsy Ross Ramps(C)	The BR0 section provides for the reconstruction of several Betsy Ross Bridge/Aramingo interchange ramps, and construction of the Adams Avenue Connector. The Aramingo Avenue interchange ramps include two new ramp connections, Ramp I and Ramp JJ, to the Betsy Ross Bridge. A new SR 0095 SB ramp to the Betsy Ross Bridge, Ramp EE, will be constructed. Seven bridges that include Ramps A, B, C, D, F, and portions of Ramps G and H in the interchange will be rehabilitated. The BR0 Stage 1 constructs the Betsy Ross Interchange roadway and bridge outside the limits of existing SR 0095 travel lanes with no long term impacts to traffic. The BR0 Stage 2 constructs the new ramp tie-in to existing structures for Ramp C, Ramp F and Ramp JJ. Ramp F traffic is anticipated to be detoured for the tie at the south end. Existing Ramp C will either be overwidened to accommodate traffic or closed wit a detour during construction. The BR0 Stage 3 constructs Ramp D widening and the Ramp EE tie to the existing Betsy Ross Bridge. Ramp D traffic will be detoured during a portion of the work to allow for ramp widening. Utility relocations are anticipated in Aramingo Avenue and in Orthodox Street under SR 0095. A relocation of a City of Philadelphi combination sewer from under SR 0095 is anticipated.  Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda on supplemental strategies for details related to this project.	is in	Right of Way	6	Philadelphia	95	\$(141,820)	\$0	\$0

FHWA Obligation Report Obligations 10/1/21 to 9/30/22

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	Obligations 10/1/21 to 9/30/22 PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		This project is integral to the Delaware Valley Freight Corridors Initiative.  An investment of more than \$2 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, some which appear in the DVRPC Regional TIP, and most which will occur in Later Fiscal Years and are yet to be programmed. MPMS #'s include: 17821 (Section GR Design: GR0, GR1, GR2, GR3, GR4, GR5), 47811 (Section BSR Design), 47812 (Section BRI Design), 79683 (Section CP1 Construction), 79685 (Section CP2 Construction), 79686 (Section GR1 Construction), 79903 (section BR0 Construction), 79908 (Section BSI Construction), 83640 (Section GR2 Construction).								
79903	I-95: Betsy Ross Ramps(C)	The BR0 section provides for the reconstruction of several Betsy Ross Bridge/Aramingo interchange ramps, and construction of the Adams Avenue Connector. The Aramingo Avenue interchange ramps include two new ramp connections, Ramp I and Ramp JJ, to the Betsy Ross Bridge. A new SR 0095 SB ramp to the Betsy Ross Bridge, Ramp EE, will be constructed. Seven bridges that include Ramps A, B, C, D, F, and portions of Ramps G and H in the interchange will be rehabilitated. The BR0 Stage I constructs the Betsy Ross Interchange roadway and bridges outside the limits of existing SR 0095 travel lanes with no long term impacts to traffic. The BR0 Stage 2 constructs the new ramp tie-in to existing structures for Ramp C, Ramp F and Ramp JJ, Ramp F traffic is anticipated to be detoured for the tie at the south end. Existing Ramp C will either be overwidened to accommodate traffic or closed with a detour during construction. The BR0 Stage 3 constructs Ramp D widening and the Ramp EE tie to the existing Betsy Ross Bridge. Ramp D traffic will be detoured during a portion of the work to allow for ramp widening. Utility relocations are anticipated in Aramingo Avenue and in Orthodox Street under SR 0095. A relocation of a City of Philadelphia combination sewer from under SR 0095 is anticipated.  Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda  on supplemental strategies for details related to this project.  This project is integral to the Delaware Valley Freight Corridors Initiative.  An investment of more than \$2 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC Regional TIP, and most which will occur in Later Fiscal Years and are yet to be programmed. MPMS #'s include: 17821 (Section CIR Design: GR0, GR1, GR2, GR3, GR4, GR		Construction	6	Philadelphia	95	\$(1,124,335)	\$0	50
103562	I-95 B.Ross Rmps/Adms Ave Cnn (C)	The project includes the required ramp construction to complete the interchange connections from Aramingo Avenue to 1-95 and the Betsy Ross Bridge in the City of Philadelphia. This involves completing the Aramingo Avenue connections to ramps D, F, KK, and JJ west of Aramingo Avenue. Aramingo Avenue will be reconstructed for 0.5 miles from Wheatsheaf Lane to Church Street, including replacement of the bridge over	PENNDOT	Utility	6	Philadelphia	95	\$(487,753)	\$0	\$0

reconstructed for 0.5 miles from Wheatsheaf Lane to Church Street, including replacement of the bridge over Frankford Creek. As part of the ramp work connecting Aramingo Avenue to 1-95 and the Betsy Ross Bridge, a portion of the Adams Avenue Connector from Aramingo Avenue to Ramp D will also be constructed. The

MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
		Adams Avenue Connector will be completed to Torresdale Avenue as part of the MPMS #17782 project. The Frankford Creek Greenway will be built along the east side of Aramingo Avenue and along the south side of the Adams Avenue Connector, including a short extension to Church Street. This project includes upgraded/new traffic signals at the following intersections: Aramingo Avenue and Wheatsheaf Lane, Aramingo Avenue and Adams Avenue Connector, Aramingo Avenue and Ramp F, Aramingo Avenue and Church Street, Church Street and Tacony Street.								
47394	I-95: Levick St - Bleigh	I-95: Levick St - Bleigh Ave City of Philadelphia Reconstruction	PENNDOT	Utility	6	Philadelphia	95	\$(1,113,179)	\$0	\$0
46959	I-95 Design Support Serv	Interstate 95: Race Street - Neshaminy Creek Philadelphia County Reconstruction Program Manager	PENNDOT	Preliminary Engineering	6	Philadelphia	95	\$(798,066)	\$2,400,000	\$0
83640	I-95 Shackama-Columbia(C)	I-95 Roadway Reconstruction/Mainline Crossover: Shackamaxon - Columbia. Project is I-95 mainline construction traffic control cross-over construction for closure and removal of existing I-95 north bound off ramp (Ramp E), reconstruction and widening of I-95 between Shackamaxon St. and Columbia Ave., reconstruction of Delaware Ave.  between Columbia and Montgomery Aves., I-95 structure replacements over Shackamaxon St. Marlborough St., and Columbia Ave., and associated retaining and sound barrier wall construction.  This project is a breakout of MPMS# 17821 (GIR).  Project CMP (Congestion Management Process) commitments include strategies such as improvements for transit users, bicyclists, pedestrians, and drivers on the existing road network (operations). See DVRPC's annual memoranda on supplemental strategies for details related to this project.  This project is integral to the Delaware Valley Freight Corridors Initiative.  An investment of more than \$2 billion will provide for the repair, reconstruction and restoration of I-95, a major facility built in the 1960's which runs through Bucks, Philadelphia, and Delaware Counties in the DVRPC region. The reconstruction of I-95 has been broken out to over 20 separate MPMS #'s, some of which appear in the Interstate Management Program, which is strictly for reconstruction components, some which appear in the DVRPC Regional  TIP, and most which will occur in Later Fiscal Years and are yet to be programmed. MPMS #'s include: 17821 (Section GIR Design), 47812 (Section GIR Design), 79683 (Section CP1 Construction), 79685 (Section CP2 Construction), 79686 (Section GR1 Construction), 79903 (Section BRI Ocnstruction), 79908 (Section BSI Construction), 83640 (Section GR2 Construction).	PENNDOT	Construction	6	Philadelphia	95	\$(12,747)	\$0	\$0
103553	1-95: Race-Shackamaxon 2	Reconstruction and rehabilitation of I-95 Southbound between Race Street and Shackamaxon Street and the reconstruction of the northern Vine Street Interchange ramp connections with I-95 Southbound in the City of Philadelphia, Philadelphia County. This project also includes widening of shoulders and rehabilitation, deck replacement, demolition and replacement of ten (10) bridges.	PENNDOT	Right of Way	6	Philadelphia	95	\$(3,489,109)	\$5,360,891	\$0
103554	195 Corridor ITS(C)	195 Corridor ITS Devices City of Philadelphia	PENNDOT	Construction	6	Philadelphia	95	\$(243,700)	\$0	\$0
91533	1-99 17th St-Grazierville	Concrete Pavement Restoration (CPR) and Overlay of I-99 northbound and southbound from the 17th Street Interchange to the Grazierville Interchange in Logan and Antis Townships, Blair County. The ramps of the Pinecroft and Bellwood interchanges will be patched and overlaid, along with the connecting roadways (I-99 to Business 220) PA 764 and PA 865 respectively. Guiderail and drainage upgrades from 17th Street to Grazierville are included.  In addition, tree trimming, delineation, signing and lighting upgrades along the I-99 corridor from the PA Turnpike in Bedford Township, Bedford County to the Centre County line in Snyder Township, Blair County	PENNDOT	Construction	9	Blair	99	\$(397,526)	\$0	\$0
114544	2020 Interstate Longitudinal Joint Repair	Highway restoration at numerous locations on Interstates 79, 279 and 376 in Franklin Park Boro, Kennedy, Robinson, Ross, Collier and Ohio Townships in Allegheny County and Union Township in Lawrence County.	PENNDOT	Construction	11	Allegheny	79	\$(988,581)	\$308,041	\$0
110594	I-376, Fort Pitt Bridge to Edgewood	1.5" Mill & SMA Inlay on I-376 from Fort Pitt Bridge to Edgewood in the City of Pittsburgh, Allegheny County.	PENNDOT	Construction	11	Allegheny	376	\$(2)	\$0	\$0
110593	376/Tonidale - Boyce Road	Mill and thin overlay on I-376, from Tonidale Road to Boyce Road in Robinson, North Fayette and Collier, Allegheny County.	PENNDOT	Construction	11	Allegheny	376	\$(891,433)	\$0	\$0

Date: 10/17/22 8:39AM Rpt # TIP302 FFY 2021 Interstate TIP

		· · · · · · · · · · · · · · · · · · ·	ongations 10/1/21 to 2/00/22							
MPMS	PROJECT TITLE	PROJECT DESCRIPTION	PROJECT ADMINISTRATOR	PHASE	DISTRICT	COUNTY	STATE ROUTE	OBLIGATION* FFY 2022	PROG. TOTAL FFY 2021 TO 2024	FED FUNDS REMAINING
70047	Bentleyville Interchange	This project is the interchange reconfiguration on 1-70 at the Bentleyville Exit in Bentleyville Borough, Fallowfield and Somerset Townships, Washington County.	PENNDOT	Construction	12	Washington	70	\$(2,500,000)	\$0	\$0
91581	I-70: Centerville to Speers	This project is for highway preservation of Interstate 70 from the I-70/PA 481 Interchange to the Speers Interchange in Fallowfield Township, and Speers and Twilight Boroughs, Washington County.	PENNDOT	Construction	12	Washington	70	\$(775,486)	\$0	\$0
75950	South Junction to SR 519	This project is the reconstruction of 1-70 from 1-79 South Junction to the PA 519 Interchange in South Strabane Township, Washington County.  The project will include the reconstruction and widening of Interstate 70 to accommodate a 10 ft, wide median and 12 ft, outside shoulders along with applying current design criteria for 70 mph between the South Junction and SR 0519 Interchanges. In addition, the District is requiring that 4-lanes of Interstate 70 Traffic be maintained at all times during construction. The project length is approximately 13,700 ft.	PENNDOT	Final Design	12	Washington	70	\$(1,483,955)	\$0	\$0
75950	South Junction to SR 519	This project is the reconstruction of 1-70 from 1-79 South Junction to the PA 519 Interchange in South Strabane Township, Washington County.  The project will include the reconstruction and widening of Interstate 70 to accommodate a 10 ft. wide median and 12 ft. outside shoulders along with applying current design criteria for 70 mph between the South Junction and SR 0519 Interchanges. In addition, the District is requiring that 4-lanes of Interstate 70 Traffic be maintained at all times during construction. The project length is approximately 13,700 ft.	PENNDOT	Right of Way	12	Washington	70	\$(687,600)	\$0	\$0
31182	1-79/I-70 Interchange	Partial reconstruction of the South Junction of Interstate 79 and Interstate 70 in South Strabane Township, Washington County, Begins on 1-70/9 at the structure over the Ba&O Railroad and ends on 1-70 just west of the Lakevice Drive overspass and ends on 1-79 prior to the Laboratory Exit. This is Phase I and involves redesigning the North Bound 1-79 to West Bound 1-79 movement along with a mill & overlay of the 1-70 main line roadway, replacing structures carrying 1-70 over the 1-79 ramps, B&O Railroad, and structure carrying Vance Station Road (SR 2002) over 1-79.	PENNDOT	Right of Way	12	Washington	79	\$(28)	\$0	\$0
113409	Traffic Monitoring Sites Install and Repair	Installation and repair of Traffic Monitoring Site on three (3) Interstate roads in Pennsylvania.	PENNDOT	Construction	99	Central Office		\$(19,442)	\$0	\$0

<sup>\*</sup> Negative amounts in the obligation column are a result of de-obligating unused funds for a project. De-obligation is a release of funds due to either the cancelation or completion of a project



**DVRPC REGIONAL TRANSIT PROGRAM** 



# SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY (SEPTA) FFY 2022 DVRPC TIP OBLIGATION REPORT as of December 16, 2022

# Funds to be Obligated

MPMS	PROJECT NAME	PHASE	COUNTY	FUND	PROGAM AMT (In Thousands)	OBLIGATED AMT (In Thousands)	BALANCE (In Thousands)	STATE MATCH (In Thousands)	DESCRIPTION
60275	Debt Service	DS	Various	5337	\$ 12,372	\$ -	\$ 12,372	\$ 2,993	Funding programmed in Debt Service will be obligated in FY 2023
60275	Debt Service	DS	Various	5307	\$ 8,080	\$ -	\$ 8,080	\$ 1,955	Funding programmed in Debt Service will be obligated in FY 2023
60540	Parking Improvements	ERC	Various	5307	\$ 15,000	\$ -	\$ 15,000	\$ 3,629	Funding Balance programmed for Conshohocken Parking Garage and will be obligated in FY 2023.
60582	Vehicle Overhaul Program	САР	Various	5337	\$ 28,000	\$ -	\$ 28,000	\$ 6,774	Funding programmed for Vehicle Overhaul Program and will be obligated in FY 2023.
60582	Vehicle Overhaul Program	САР	Various	5307	\$ 12,000	\$ -	\$ 12,000	\$ 2,903	Funding programmed for Vehicle Overhaul Program and will be obligated in FY 2023.
60599	Paratransit Vehicle Purchase	PUR	Various	5307	\$ 8,000	\$ -	\$ 8,000	\$ 1,936	Funding programmed for Paratransit Vehicle Purhcase and will be obligated in FY 2023.
60611	SEPTA Key	САР	Various	5337	\$ 22,746	\$ -	\$ 22,746	\$ 5,503	Funding programmed for SEPTA Key and will be obligated in FY 2023.
60638	Regional Rail Car & Locomotive Acquisition	PUR	Various	5337	\$ 39,719	\$ -	\$ 39,719	\$ 9,610	Funding programmed for Multi-Level Vehicle Procurement and will be obligated in FY 2023.
60638	Regional Rail Car & Locomotive Acquisition	PUR	Various	5307	\$ 10,400	\$ -	\$ 10,400	\$ 2,516	Funding programmed for Multi-Level Vehicle Procurement and will be obligated in FY 2023.
60651	Substations and Power Improvements	ERC	Various	5337	\$ 22,400	\$ -	\$ 22,400	\$ 5,419	Funding programmed for Substations and Power Improvements program will be obligated in FY 2023
60651	Substations and Power Improvements	ERC	Various	5307	\$ 3,200	\$ -	\$ 3,200	\$ 774	Funding programmed for Substations and Power Improvements program will be obligated in FY 2023

# SOUTHEASTERN PENNSYLVANIA TRANSPORTATION AUTHORITY (SEPTA) FFY 2022 DVRPC TIP OBLIGATION REPORT as of December 16, 2022

# Funds to be Obligated

77183	Transit & Regional Rail Station Program	ERC	Various	5337	\$ 14	1,000	\$ -	\$ 14,000	\$ 3,387	Funding programmed for Transit & Regional Rail Station program will be obligated in FY 2023.
77183	Transit & Regional Rail Station Program	ERC	Various	5307	\$ 9	,600	\$ -	\$ 9,600	\$ 2,323	Funding programmed for Transit & Regional Rail Station program will be obligated in FY 2023.
90512	SEPTA Bus Purchase Program	PUR	Various	5339	\$ 8	3,529	\$ -	\$ 8,529	\$ 2,063	Funding programmed for Bus Purchase Program will be obligated in FY 2023.
90512	SEPTA Bus Purchase Program	PUR	Various	5307	\$ 70	),624	\$ -	\$ 70,624	\$ 17,087	Funding programmed for Bus Purchase Program will be obligated in FY 2023.
93588	Exton Station	ERC	Various	5307	\$ 4	,800		\$ 4,800	\$ 1,161	Funding programmed for Exton Station will be obligated in FY 2023
95402	Bridge Program	ERC	Various	5337	\$ 20	),000		\$ 20,000	\$ 4,839	Funding programmed for the Bridge Program will be obligated in FY 2023
102567	Roof Program	ERC	Various	5307	\$ 5	5,600	\$ -	\$ 5,600	\$ 1,355	Funding programmed for the Roof Program will be obligated in FY 2023.
102569	Maintenance & Transportation Facilities	ERC	Various	5339C	\$ 4	1,300	\$ -	\$ 4,300	\$ 1,040	Funding programmed for the Midvale Depot Electric Bus Infrastructure will be obligated in FY 2023.
102571	Communications, Signals, & Technology Improvements	ERC	Various	5337	\$ 10	),400	\$ -	\$ 10,400	\$ 2,516	Funding programmed for the Communications, Signals, & Technology Improvements Program will be obligated in FY 2023.
102571	Communications, Signals, & Technology Improvements	ERC	Various	5307	\$ 1	,610	\$ -	\$ 1,610	\$ 390	Funding programmed for the Communications, Signals, & Technology Improvements Program will be obligated in FY 2023.
115472	Projects of Significance	PE	Various	5337	\$ 32	2,400	\$ -	\$ 32,400	\$ 7,839	Funding programmed for Projects of Significance will be obligated in FY 2023.
115472	Projects of Significance	PE	Various	ARPA	\$	500	\$ -	\$ 500	\$ -	Funding programmed for Projects of Significance will be obligated in FY 2023.

MPMS #	<u>Project Title</u>	Project Decription	<u>Sub-Recipient</u>	Project Administrator	Congressional Dist	<u>ict</u> <u>County</u>	Fed Fund Category	Obligated Federal Amount FFY 2021	Federal Funds Remaining
116109	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring Six accessible vehicles to provide shared ride service	Allied Coordinated Transportation Services	PennDOT	16	Lawrence	5310	\$400,000.00	\$400,000.00
102545	Facility Improvements	Main Sidewalk Replacement - Johnsonburg	Area Transportation Authority of North Central Pennsylvania	PennDOT	15	Elk	5311	\$70,000.00	\$70,000.00
112580	New Operations and Maintenance Facility	New operations and maintenance facility at ATA's Dubois location	Area Transportation Authority of North Central Pennsylvania	PennDOT	15	Elk	5311	\$17,606,502.00	\$17,606,502.00
112586	Support Vehicle	One support vehicle	Area Transportation Authority of North Central Pennsylvania	PennDOT	15	Elk	5311	\$52,000.00	\$52,000.00
102220	Rolling Stock Replacement - Under 30 Foot	One Accessible Shared Ride Vehicle	Area Transportation Authority of North Central Pennsylvania	PennDOT	15	Elk	5311	\$100,000.00	\$100,000.00
102220	Support Vehicles	Two support vehicles	Butler Transit Authority	PennDOT	16	Butler	5311	\$68,800.00	\$68,800.00
102220	Shop Equipment	Bus Washing Equipment	Butler Transit Authority	PennDOT	16	Butler	5311	\$256,000.00	\$256,000.00
114530	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two accessible buses to provide shared ride service	Call-A-Ride Services	PennDOT	12	Mifflin, Juniata	5310	\$144,000.00	\$144,000.00
102220	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring twelve accessible vehicles to provide shared ride service	Chester County	PennDOT	6	Chester	5310	\$800,000.00	\$800,000.00
114741	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring twelve accessible vehicles to provide shared ride service	Community Transit Delaware County	PennDOT	5	Delaware	5310	\$807,135.00	\$807,135.00
116646, 116647	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two accessible buses to provide shared ride service	County of Lebanon Transit Authority	PennDOT	9	Lebanon	5310	\$160,000.00	\$160,000.00
116645	Support Vehicles	Two support vehicles	County of Schuylkill	PennDOT	9	Schuylkill	5311	\$160,000.00	\$160,000.00
89724	Rolling Stock Replacement - Under 30 Foot	Two Accessible Shared Ride Vans	County of Schuylkill	PennDOT	9	Schuylkill	5311	\$144,000.00	\$144,000.00
114974	Rolling Stock Replacement - Under 30 Foot	Four Accessible Shared Ride Buses	County of Schuylkill	PennDOT	9	Schuylkill	5311	\$352,000.00	\$352,000.00
102220	Paratransit Vehicle Replacements	Four under 30 foot accessible buses	Crawford Area Transportation Authority	PennDOT	16	Crawford	5311	\$329,600.00	\$329,600.00
95528	Support Vehicles	Two support vehicles	Crawford Area Transportation Authority	PennDOT	16	Crawford	5311	\$56,000.00	\$56,000.00
102220	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring seven accessible buses to provide shared ride service	Cumberland Dauphin Harrisburg Transit Authority	PennDOT	10	Dauphin	5310	\$457,313.00	\$457,313.00
110805	Shop Equipment	Replace outdated shop equipment	Endless Mountains Transportation Authority	PennDOT	12	Bradford	5311	\$40,000.00	\$40,000.00
95651	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring twelve accessible vehicles to provide shared ride service	Erie Metropolitan Transportation Authority	PennDOT	16	Erie	5310	\$800,000.00	\$800,000.00
115456	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring three accessible buses to provide shared ride service	Greene County	PennDOT	14	Greene	5310	\$208,000.00	\$208,000.00
95651	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring Six accessible vehicles to provide shared ride service	Huntingdon-Bedford-Fulton AAA	PennDOT	13	Huntingdon, Bedford, Fulton	5310		\$400,000.00
95651	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring six accessible buses to provide shared ride service	Lehigh and Northampton Transportation Authority	PennDOT	7	Lehigh and Northampton	5310	\$390,253.00	\$390,253.00
95008	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two accessible buses to provide shared ride service	Luzerne County Transportation Authority	PennDOT	8	Luzerne	5310	\$82,225.00	\$82,225.00
102220	Administrative and Maintenance Facility	New Administrative and Maintenance Facility	Luzerne County Transportation Authority	PennDOT	8	Luzerne	5311	\$9,576,000.00	\$9,576,000.00
112313	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring two accessible buses to provide shared ride service	Mercer County Regional Council of Governments	PennDOT	16	Mercer	5310		\$106,137.00
102220	Fareboxes	Acquire new fareboxes	New Castle Transit Authority	PennDOT	16	Lawrence	5311	\$359,999.00	\$359,999.00
102220	Bus Storage Facility	New Bus Storage Facility	New Castle Transit Authority	PennDOT	16	Lawrence	5311	\$4,038,366.00	\$4,038,366.00
102220	Operating Funds	Operating Funds - Shared Ride Service	Port Authority of Allegheny County	PennDOT	17	Allegheny	5310	\$857,136.00	\$857,136.00
102220	Rolling Stock Replacement - Under 30 Foot	Acquiring four accessible buses to provide shared ride service	South Central Transit Authority (Lancaster)	PennDOT	11	Lancaster	5310	\$265,016.00	\$265,016.00
102220	Rolling Stock Replacement - Under 30 Foot	Acquiring five accessible buses to provide shared ride service	South Central Transit Authority (Reading)	PennDOT	9	Reading	5310	\$281,498.00	\$281,498.00
102220	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring fourteen accessible vehicles to provide shared ride service	Suburban Transit Network	PennDOT	4	Montgomery	5310	\$1,040,000.00	\$1,040,000.00
102220	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring fifteen accessible vehicles to provide shared ride service	Susquehanna Regional Transportation Authority	PennDOT	12, 9, 11	York, Perry, Union, Montour, Franl		\$1,027,099.00	\$1,027,099.00
102220	Rolling Stock Replacement - Over 30 Foot	Two Fixed Route Transit Vehicles	Warren County Transit Authority	PennDOT	15	Warren	5311	\$787,066.00	\$787,066.00
102220	Revenue Rolling Stock - Under 30 Foot Buses	Acquiring six accessible buses to provide shared ride service	Washington County Transportation Authority	PennDOT	14	Washington	5310	\$431,611.00	\$431,611.00